

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Metropolitan Medical Response System Fiscal Year 03 Program Support

PROJECT/PROGRAM YEAR: September 2003 to September 2004

CONTACT PERSON: Gloria Murawsky ext 8982

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
1	863-6	MMRS Coordinator		\$153,810			\$153,810
		<b>TOTAL PERSONNEL COSTS</b>		\$153,810	0	0	\$153,810
		<b>FRINGE BENEFITS</b>					
		MMRS Coordinator		\$47,681			\$47,681
		<b>TOTAL FRINGE BENEFITS</b>		\$47,681	0	0	\$47,681
		<b>SUPPLIES AND MATERIALS</b>					
		Pharmaceuticals – Mark I kit		\$55,200			\$55,200
		Mark IV kit		\$9,420			\$9,420
		<b>TOTAL SUPPLIES AND MATERIALS</b>		\$64,620	0	0	\$64,620
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0	0
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>		0	0	0	0
		<b>EQUIPMENT</b>					
		Defibrillator/monitor		\$13,889			\$13,889
		<b>TOTAL EQUIPMENT</b>		\$13,889	0	0	\$13,889
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		\$280,000	0	0	\$280,000