

LRB – FISCAL REVIEW SECTION ANALYSIS

JULY 24, 2003 AGENDA

ITEM 3 , FILE 030472

PUBLIC SAFETY COMMITTEE

JAMES CARROLL

Resolution #030472 is a resolution amending Common Council File # 021728 to increase the amount of the State of Wisconsin Recycling Efficiency Grant.

BACKGROUND

1. On April 15, 2003, the Common Council adopted a resolution (File # 021728) that authorized the Department of Public Works (DPW) to apply accept and expend a \$ 226,850 State of Wisconsin Recycling Efficiency Incentive Grant.
2. The State of Wisconsin's new Recycling Efficiency Incentive Grant rewards Responsible Units of Government (municipalities, counties, etc) that have made efforts to improve the efficiency of their recycling programs. For 2003, the total amount of funding available for the Recycling Efficiency Incentive Grant Program is \$1.9 million. Each qualified applicant receives a distribution based on a flat per capita rate.
3. Milwaukee is eligible for the Recycling Efficiency Incentive Grant because of cooperation agreements the City has entered into for processing recyclables with Whitefish Bay, Cudahy and South Milwaukee.
4. The table below shows the amount of recyclables processed and the amount the City of Milwaukee received, in 2002, from the communities it has recycling cooperation agreements with.

Community	Tons of Recyclables Processed	Amount Paid to Milwaukee
Whitefish Bay	1,186	\$42,097
Cudahy	1,038	\$25,113
South Milwaukee	1,253	\$33,839
Total	3,477	\$101,049

DISCUSSION

1. Because fewer Responsible Units of Government applied for the grant or successfully submitted grant applications than anticipated, each Responsible Unit of Governments (who successfully submitted applications) share of the total grant will increase.
2. The City will receive an additional \$198,165.57 because DPW sought new authorization and successfully submitted the application for this grant.

3. There is no City share or position authority associated with this grant program.

FISCAL IMPACT

1. The resolution amends Common Council #021728 by changing the grant amount from \$226,850 to \$425,015.57.

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