

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 11, FILE 010646

SEPTEMBER 13, 2001

MARK A. RAMION

File #010646 is a resolution relative to application, acceptance and funding of the AIDS/HIV Testing and Counseling Grant.

Background

This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the AIDS/HIV Testing and Counseling Grant project from the State of Wisconsin Department of Health and Family Services. The purpose of the grant is to assist in funding AIDS/HIV testing and counseling activities.

Discussion

1. This is a continuation grant to encompass the period July 1, 2001 through June 30, 2002.
2. MHD serves as the State of Wisconsin's testing and counseling agent for AIDS/HIV infected individuals.
3. This grant funds the inventory of laboratory diagnostic test kits as well as blood-draw supplies and educational materials for the MHD Sexually Transmitted Diseases Clinic at 7th Street and Michigan Avenue.
4. This clinic serves an at-risk/high-risk target population for residents of Milwaukee who would not seek HIV testing through another venue. From July 1, 2000 through June 30, 2001, a total of 6,201 patients were tested for HIV with 3.5% testing positive for the virus.

Fiscal Impact

The funding for the AIDS/HIV Counseling and Testing grant is \$45,856 from the grantor. There is no City in-kind share.

Cc: Marianne Walsh
Laura Engan
W. Martin Morics
Seth Foldy, MD
Yvette Rowe
Steve Gradus, PhD

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
September 12, 2001