

El Puente
2014-15

Category	Budget
Instruction	
Administrative Staff	166616.00
Classroom Staff	331098.00
Subtotal	497714.00
FICA	
Administrative Fica	12746.00
Classroom Staff Fica	25329.00
Subtotal	38075.00
Unemployment Tax	
Administrative UC	1666.00
Classroom Staff UC	3311.00
Subtotal	4977.00
Employer Paid Benefits	
Administrative Benefits	35573.00
Classroom Staff Benefits	71186.00
Subtotal	106759.00
Contracted Prof Serv	
Accounting	4000.00
Independent Auditing	14000.00
Subtotal	18000.00
Purchased Services	
Telephone	2000.00
other purchased operational services	39797.00
computers	17414.00
Subtotal	59211.00
Facility Occupancy	
Rent	72000.00
Supplies	
Administrative Supplies	6000.00
Classroom Supplies	5000.00
DPI eligible breakfast	0.00
DPI ineligible breakfast	500.00
DPI eligible lunch	0.00
DPI ineligible lunch	2000.00
milk	2500.00
Pupil Transportation Services	11300.00
Subtotal	27300.00
Insurance	
	8200.00
Interest Expense	
	500.00
Total Instruction	832736.00
(106 x 7856 = 832736)	