

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Student Nurses Mentoring Pregnant Teens  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005-2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>SUPPLIES AND MATERIALS</b>					
		Incentives for outreach to pregnant teens		5,000			5,000
		Program Supplies		3,400			3,400
		<b>TOTAL SUPPLIES AND MATERIALS</b>		8,400			8,400
		<b>SERVICES</b>					
		Travel/Training		1,500			1,500
		Telephones		750			750
		Postage		750			750
		<b>TOTAL SERVICES</b>		3,000			3,000
		<b>CONTRACTUAL SERVICES</b>					
		Contracts with Nursing Schools to provide student nurses		8,600			8,600
		Contracts with agencies to provide professional trainers		10,000			10,000
		Contract for program development, implementation and evaluation		10,000			10,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		28,600			28,600
		<b>TOTAL COSTS</b>		40,000	0		40,000