

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Public Health Grant 101
 CONTACT PERSON: Eric Gass

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Public Health Research and Policy Director (X)(Y)(K)(AA)(M)		5,068		
		TOTAL PERSONNEL COSTS		5,068		
		FRINGE BENEFITS				
		50% Fringe Benefits		2,432		
		TOTAL FRINGE BENEFITS		2,432		
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0		
		SERVICES				
		TOTAL SERVICES		0		
		TOTAL COSTS		7,500	0	0

2013

TOTAL
5,068
0
5,068
2,432
2,432
0
0
0
0
7,500