

Reply to Common Council File No. 120145
From DOA Budget and Management Division

May 30, 2012

Ref: 12024

Common Council File No. 120145 contains a resolution authorizing contingent borrowing to fund planning, design and development of construction documents for Phase Two of the Remodeling of the Police Administration Building.

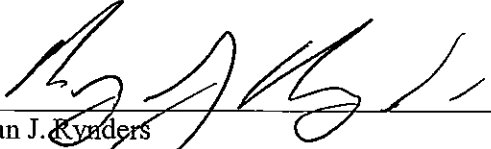
The Police Administration Building (PAB) was built in 1970. The report from December 13, 2010, titled "City of Milwaukee Police Administration Building Master Plan" (Plan) outlines the needs and costs for the complete remodeling of the PAB, including the first floor of the Municipal Court and second floor of the City Attorney's Offices. The master plan is a nine phase plan, primarily focusing on remodeling one floor per year.

Phase One of the nine year plan was included in the 2011 Capital Improvement Budget and future funding amounts were included in the six year capital improvement plan based on the Plan. In 2011, design of Phase One was completed. However, prior to construction of Phase One, the Common Council removed proposed funding for Phase Two from the 2012 budget by amendment. Due to the uncertain status of Plan funding, construction of Phase One was delayed. On February 16, 2012, a resolution to develop and issue a Request for Proposal to develop and construct a new PAB at 27th Street and West Wisconsin Avenue was considered at the Steering and Rules Committee meeting. The motion to approve the resolution that would have provided an alternative to the Plan failed. In addition, the Capital Improvements Committee has included funding for construction of Phase Two and design of Phase Three as part of the 2013 capital budget request.

Additionally, in order to reflect the Comptroller's findings in the audit of the Police Department's 3rd District capital project, the Department of Public Works, the Police Department, and the Department of Administration Budget and Management Division have agreed to an interdepartmental Memorandum of Understanding that dictates project management terms for the City of Milwaukee Police Administration Building Master Plan. Also, the Department of Public Works will provide reports to the Public Works Committee on a project milestone basis with a minimum of two reports provided annually.

The construction of Phase One is scheduled to begin in July and is anticipated to be complete by June of 2013. In anticipation of the Plan moving forward, completing planning and design of Phase Two will allow for timely initiation of Phase Two construction in 2013. Approval of this resolution will not increase the costs associated with funding the Plan. Rather, approval will expedite implementation of Phase Two in the interests of timely project completion.

**RECOMMENDATION: ADOPT COMMON COUNCIL RESOLUTION 120145
AUTHORIZING 2012 CONTINGENT BORROWING OF \$350,000 FOR PLANNING,
DESIGN, AND DEVELOPMENT OF CONSTRUCTION DOCUMENTS FOR PHASE
TWO OF THE REMODELING OF THE POLICE ADMINISTRATION BUILDING.**


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