

..Number

260191

..Version

ORIGINAL

..Reference

..Sponsor

THE CHAIR

..Title

Resolution directing the Commissioner of Public Works to execute a document titled “2nd Revision State/Municipal Agreement for a State-Let Highway Project” with the Wisconsin Department of Transportation for the programming, design, real estate acquisition, and construction of West Fond du Lac Avenue (STH 145) from North 19th Street to North 12th Street, and to set up additional funds for design engineering at an estimated total cost of \$620,000 with an estimated City share of \$155,000 and a grantor share of \$465,000.

..Analysis

This resolution directs the Commissioner of Public Works to execute a State/Municipal Agreement with the Wisconsin Department of Transportation for the programming, design, real estate acquisition, and construction of West Fond du Lac Avenue (STH 145) from North 19th Street to North 12th Street. The State/Municipal Agreement provides for 75 percent Federal and State aid and 25 percent local cost sharing for preliminary engineering and for 100 percent Federal and State aid for real estate acquisition. The revised total estimated cost of this project is \$12,958,600 with an estimated City share of \$1,216,800 and a grantor share of \$11,741,800. This resolution also directs the City Comptroller to transfer additional funds for preliminary engineering at an estimated cost of \$620,000 with an estimated City share of \$155,000 and a grantor share of \$465,000. Construction funds for this project will be included in future resolutions.

..Body

Whereas, A project agreement has been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the programming, design, real estate acquisition, and construction of West Fond du Lac Avenue (STH 145) from North 19th Street to North 12th Street with Federal Aid under the State Highway Rehabilitation Program (SHRM); and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction funds for the project will be included in a separate resolution; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the agreement for the programming, design, and real estate acquisition of the aforementioned SHRM project with Federal and State aid, copies of which are attached to Common Council Resolution File Number 251730, and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to engage a consultant to undertake preliminary engineering and real estate acquisition for the improvement of the aforementioned SHRM project and to reimburse WisDOT for preliminary engineering and real estate costs they incur from the improvement; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering for the project (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 1360-14-00
ST320221401
West Fond du Lac Ave (STH 145)
North 19th Street to North 12th Street
Preliminary Engineering

City Share Non-Assessable Paving
ST320260000
Fund 0333
\$155,000

Grantor Reimbursable Paving
SP032260100
Fund 0306
\$465,000

Grantor Non-Reimbursable
\$0

Estimated Total Engineering \$1,700,000
Total Engineering Previously Authorized \$1,080,000
Current Estimated Cost of Total Project Including this Resolution \$12,958,600
Original Estimated Cost of Total Project (Resolution #220494) \$7,992,250

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of the project costs.
..Requestor

Department of Public Works
..Drafter
Infrastructure Services Division
DAVID TAPIA: C. Ciano
May 27, 2026