



Office of the Comptroller

March 19, 2007

W. Martin Morics, C.P.A.  
Comptroller

Michael J. Daun  
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Special Deputy Comptroller

Craig D. Kammholz  
Special Deputy Comptroller

Ref: Pay Admin

The Honorable Common Council  
Committee on Finance & Personnel  
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 061429

I have reviewed the fiscal note in the above file, which reports the impact of the wage and benefit changes prepared by the Labor Negotiator for Management employees. The total incremental costs as developed by my staff for the 2007 changes by category are:

	<u>2007</u>
Salaries – Base pay	\$ 996,439
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	51,516
Pension & Medicare	134,221
<b>Total Contract Costs:</b>	<b>\$ 1,182,176</b>

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,  
  
W. MARTIN MORICS  
Comptroller  


WMM:JN  
MGMT 07

- c A. Knickerbocker
- M. Dolsen
- W. Thompson