

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker

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Item 38B

OFFICE OF THE COMPTROLLER

Add \$40,000 of funding to the Comptroller's Office operating budget to acquire a 3rd-party vendor management company for bank account verification services to prevent fraud. Offset by increasing the Comptroller personnel cost adjustment.

BUDGET TAX LEVY TAX RATE EFFECT
EFFECT EFFECT (PER \$1,000 A.V.)

Operating Budget \$+0 \$+0 \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMPTROLLER OFFICE				
	SALARIES & WAGES				
170.3-25	Personnel Cost Adjustment	--	--	\$-84,000	\$-40,000
170.5-8	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$1,742,266	\$-18,000
	OPERATING EXPENDITURES				
170.5-20	Professional Services	--	--	\$126,000	\$+40,000
390.1-2	FRINGE BENEFIT OFFSET	--	--	\$-225,322,319	\$+18,000