## OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Spiker Page 1 of 1
Item 38B

OFFICE OF THE COMPTROLLER

BUDGET TAX LEVY TAX RATE EFFECT

EFFECT EFFECT (PER \$1,000 A.V.)

Add \$40,000 of funding to the Comptroller's Office operating budget to acquire a 3rd-party vendor management company for bank account verification services to prevent fraud. Offset by increasing the Comptroller personnel cost adjustment.

Operating Budget \$+0 \$+0 \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR  NUMBER AMOUNT TO BE OF		CHANGE IN 2026  AMOUNT COLUMN  AMOUNT AMOUNT  TO BE OF	
NUMBER		CHANGED	CHANGE	CHANGED	CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMPTROLLER OFFICE				
	SALARIES & WAGES				
170.3-25	Personnel Cost Adjustment			\$-84,000	\$-40,000
170.5-8	ESTIMATED EMPLOYEE FRINGE BENEFITS			\$1,742,266	\$-18,000
	OPERATING EXPENDITURES				
170.5-20	Professional Services			\$126,000	\$+40,000
390.1-2	FRINGE BENEFIT OFFSET			\$-225,322,319	\$+18,000