

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 9/12/07

File Number: 070595
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on August 28, 2007.

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: <input checked="" type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
--

D) Charge to: <input checked="" type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
--

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay levels approved for positions in the Department of Public Works – Water Works. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
--

H) Computations used in arriving at fiscal estimate: <i>(See attached spreadsheet for details)</i>

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of September 19, 2007
City Service Commission Meeting of August 28, 2007

NEW COST FOR 2007										
No.	Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Total
1		DPW - Water Works	Civil Engineer II	626	Civil Engineer III	628	\$63,981	\$66,407	\$467	\$562
1									\$467	\$562

Assume these changes are effective Pay Period 22 (October 21, 2007).

NEW COST FOR FULL YEAR										
No.	Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Total
1		DPW - Water Works	Civil Engineer II	626	Civil Engineer III	628	\$63,981	\$66,407	\$2,426	\$2,922
1									\$2,426	\$2,922

Note: Totals may not be to the exact dollar due to rounding