

CITY OF MILWAUKEE OPERATING GRANT BUDGET

AM TITLE: SurvNet - ELC Grant
ON: Marisa Stanely, ext. 6270

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1.0 FTE	Office Assistant III (T)	6FN	\$ 40,684	\$ -	\$ -
	0.2 FTE	Infectious Disease Epidemiologist (X)(Y)(A)(EE)(T)	1GX	\$ 13,287		
		TOTAL PERSONNEL COSTS		\$ 53,971		
		FRINGE BENEFITS				
		Fringe Benefits (Rate = 48%)		\$ 25,906	\$ -	\$ -
		TOTAL FRINGE BENEFITS		\$ 25,906		
		SUPPLIES & MATERIALS				
		Misc. Office & Operating Supplies		\$ 1,500	\$ -	\$ -
		TOTAL SUPPLIES & MATERIALS		\$ 1,500		
		SERVICES/EQUIPMENT				
		Misc. Services & Equipment		0		
		TOTAL SERVICES		\$ -	\$ -	\$ -
		TOTAL COSTS		\$ 81,377	\$ -	\$ -

8/1/2016-7/31/2017

TOTAL	
\$	40,684
\$	13,287
\$	53,971
\$	25,906
\$	25,906
\$	1,500
\$	1,500
	0
	0
\$	81,377

#	Name
	25.1
	32.19
	21.2
	17.3
	83.6
	25.1
	130.4
	348.8
	36.8
	29
	21.2
	21.2
	17.3
	44.6
	25.1
	17.3
	32.9
	25.1
	954.19