

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Refugee Health Screening
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004-2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Interpreter Aide	300	7,639			7,639
		TOTAL PERSONNEL COSTS		7,639			7,639
		FRINGE BENEFITS					
		36%		2,750			2,750
		TOTAL FRINGE BENEFITS		2,750			2,750
		SUPPLIES AND MATERIALS					
		Program Supplies		10,200			10,200
		Office Supplies		6,500			6,500
		Medications		500			500
		TOTAL SUPPLIES AND MATERIALS		17,200			17,200
		SERVICES					
		Temporary Personnel		8,000			8,000
		Printing/Copying		5,000			5,000
		Postage/Shipping		4,000			4,000
		Travel/Training		4,611			4,611
		Translation Services		40,000			40,000
		Incentives for outreach		3,500			3,500
		Equipment Repair/Maintenance		7,000			7,000
		Medical Tests		3,500			3,500
		TOTAL SERVICES		75,611			75,611

