

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beach Monitoring Grant
 CONTACT PERSON: Paul Biedrzycki/Terri Linder

PROJECT/PROGRAM YEAR: 2012

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Env & Disease Control Specialist (X)(CCC)	547	3,145			3,145
		TOTAL PERSONNEL COSTS		3,145			3,145
		FRINGE BENEFITS					
		50%		1,572			1,572
		TOTAL FRINGE BENEFITS		1,572			1,572
		SUPPLIES AND MATERIALS					
		Lab supplies for ecoli beach testing		4,000			4,000
		Program Supplies		0			0
		TOTAL SUPPLIES AND MATERIALS		4,000			4,000
		SERVICES					
		Auto Allowance		0			0
		TOTAL SERVICES		0			0
		CONTRACTUAL SERVICES					
							0
		TOTAL CONTRACTUAL SERVICES		0			0
		TOTAL COSTS		8,717	0		8,717