



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b>	<u>3/28/2022</u>	<b>File Number</b>	<u>201539</u>	<input checked="" type="checkbox"/> <b>Original</b>	<input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b>	<u>Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Milwaukee Firefighters' Association, Local #215, IAFF, AFL-CIO</u>				

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b>	<u>Nicole Fleck/Labor Negotiator/DER/x3371</u>
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<b>C</b>	<b>This File</b>	<input checked="" type="checkbox"/> <b>Increases or decreases previously authorized expenditures.</b>
		<input type="checkbox"/> <b>Suspends expenditure authority.</b>
		<input type="checkbox"/> <b>Increases or decreases city services.</b>
		<input type="checkbox"/> <b>Authorizes a department to administer a program affecting the city's fiscal liability.</b>
		<input type="checkbox"/> <b>Increases or decreases revenue.</b>
		<input checked="" type="checkbox"/> <b>Requests an amendment to the salary or positions ordinance.</b>
		<input type="checkbox"/> <b>Authorizes borrowing and related debt service.</b>
		<input type="checkbox"/> <b>Authorizes contingent borrowing (authority only).</b>
		<input type="checkbox"/> <b>Authorizes the expenditure of funds not authorized in adopted City Budget.</b>

<b>D</b>	<b>Charge To</b>	<input checked="" type="checkbox"/> <b>Department Account</b>	<input type="checkbox"/> <b>Contingent Fund</b>
		<input type="checkbox"/> <b>Capital Projects Fund</b>	<input checked="" type="checkbox"/> <b>Special Purpose Accounts</b>
		<input type="checkbox"/> <b>Debt Service</b>	<input type="checkbox"/> <b>Grant &amp; Aid Accounts</b>
		<input type="checkbox"/> <b>Other (Specify) _____</b>	

Purpose	Specify Type/Use	Expenditure	Revenue
<b>Salaries/Wages</b>	Salary	\$3,334,324.04	\$0.00
		\$0.00	\$0.00
<b>Supplies/Materials</b>		\$0.00	\$0.00
		\$0.00	\$0.00
<b>Equipment</b>		\$0.00	\$0.00
		\$0.00	\$0.00
<b>Services</b>		\$0.00	\$0.00
		\$0.00	\$0.00
<b>Other</b>	Pension	\$233,402.68	\$0.00
			\$0.00
<b>TOTALS</b>		<b>\$3,567,726.72</b>	<b>\$ 0.00</b>

**F** Assumptions used in arriving at fiscal estimate. Above estimates are for years 2021 and 2022

**G** For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	Agreement is from 2021 to 2022
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____

**H** List any costs not included in Sections D and E above. \_\_\_\_\_

**I** Additional information. \_\_\_\_\_

**J** This Note  Was requested by committee chair.