



Office of the Comptroller

April 3, 2001

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Comptroller

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Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 000982

I have reviewed the fiscal note in Common Council File No. 000982, which reports the impact of the wage agreement prepared by the Labor Negotiator for Milwaukee District Council 48, AFSCME, AFL-CIO. The total incremental costs as developed by my staff for this two year agreement by category are:

	<u>1st Year</u>	<u>2nd Year</u>
Salaries	\$1,862,564	\$4,114,662
Salary Rollups	216,989	479,357
Pension & FICA	305,647	675,217
Vacation	405,341	415,475
Tuition/Text	1,400	7,400
Safety Shoes	---	14,000
Auto Allowance	1,622	2,434
Clothing Allowance	5,575	5,575
Hlth/Dntl – Domestic Partners	---	60,786
Health Insurance Savings	---	(79,200)
Total Contract Costs:	\$2,799,138	\$5,695,706

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable based on the data received. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS
Comptroller

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DC48 – 01/02
c F. Forbes

A. Bahr