



DER-VERS (9/97)

CITY OF MILWAUKEE FISCAL NOTE

CC-170(REV. 6/86)

A) Date: October 19, 2004

File Number: 040886
Orig Fiscal Note [ ] Substitute [ ]

Subject: A Substitute charter ordinance relating to military service credit under the employees' retirement system and creditable service for seasonal work for employees represented by AFL-CIO, Milwaukee District Council 48 AFSCME.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: [ ] Adoption of this file authorizes expenditures
[ ] Adoption of this file does not authorize expenditures; further Common Council action
[X] Not applicable / no fiscal impact. (See H below)

D) Charge to: [ ] Departmental Account (DA) [ ] Contingent Fund (CF)
[ ] Capital Projects Fund (CPF) [ ] Special Purpose Accounts (SPA)
[ ] Perm. Improvement Funds (PIF) [ ] Grant & Aid Accounts (G & AA)
[ ] Other (Specify)

Table with 6 columns: E) Purpose, Specify Type/Use, Account, Expenditure, Revenue, Savings. Rows include Salaries/Wages, Pensions, Supplies, Materials, and Totals.

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Form with checkboxes for 1-3 Years and 3-5 Years for expenditures and revenues.

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: Costs for this benefit have been included in the fiscal note for Common Council File 021153 approving the Memoranda of Understanding for the 2003 and 2004-2006 City/Union labor agreements.

Please list any comments on reverse side and check here [ ]