

Capital Improvement Request Form Part I

Project/Program Title: 2nd Plankinton Parking Structure Repairs Requesting Department: DPW- Parking
 Prepared By/Phone Ext: C Angelos x2404 Department Head Signature: *Jeff J. Mantas*
 Count No: _____

A) Department Priority _____ of _____ Useful Life _____ Years Level of Need Essential Important Desired
 Type of Project New Replacement Repair On-Going Program Project/Program Scope Fully Defined Partially Defined

B) Description
Infrastructure
 Street Related Sewer Water Street Lighting Communications Recreation
 Sidewalks Alleys Bridge Environmental Port Parking
Building
 Roof Windows HVAC Electrical Restroom Security Exterior Entire Facility
 ADA Office Remodeling New Building Elevators Garage Mechanical
Miscellaneous Development
 Economic Information Systems Equipment Other _____

C) Project/Program Duration
 One Year Yes No
 On-Going Program Yes No
 Multi-Year Yes No Number of Years _____

D) Total Positions _____ Total FTEs _____

Position Title	No. of Positions	FTEs	Salaries
_____	_____	_____	\$ _____
_____	_____	_____	\$ _____
_____	_____	_____	\$ _____

E) In Six Year Capital Improvement Plan
 Yes 2010-2015 2011-2016 Yes, Modified New Request

F) Project/Program Justification
 2012-Slab repairs and membrane application: Funding will complete repair of concrete delaminations crack repairs and repairs to worn deck and helice surfaces as well as install water repellent sealer on the entry/exit helices. Failure to undertake these repairs in a timely manner results in accelerated deficiencies and more costly future repairs.
 2016 - Paint garage components including all non-concrete metal fastners and structural members. Periodic application of protective paint finish is required to prevent corrosion and or deterioration of these components. 1999 was last year garage was painted.
 2017- Repair concrete and other miscellaneous repairs in order to prevent more costly future repairs.

G) Additional Comments

Capital Improvement Request Part II

Requesting Department: DPW-Parking

Project/Program Title: 2nd Plankinton Parking Structure Repairs

Account No.: _____

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2011						\$0
2012 Budget Request					\$540,000	\$540,000
2013 Projection						\$0
2014 Projection						\$0
2015 Projection						\$0
2016 Projection					\$465,000	\$465,000
2017 Projection					\$300,000	\$300,000
Total Six Year Cost	\$0	\$0	\$0	\$0	\$1,305,000	\$1,305,000
Total Project Cost	\$0	\$0	\$0	\$0	\$1,305,000	\$1,305,000

Life to Date Expenditures (Project Only)

	\$0	\$0	\$0	\$0	\$0	\$0
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Available Cost Estimate:

- Thorough Cost Estimate 2012 2013 2014 2015 2016 2017
- Limited Information 2012 2013 2014 2015 2016 2017
- Based on Cost of Similar Projects 2012 2013 2014 2015 2016 2017
- Unsupported 2012 2013 2014 2015 2016 2017

Were cost estimates confirmed by another source? Yes No Uncertain

Are cost estimates based on industry standards? Yes No Uncertain

Will city employees be performing any portion of the work? Yes No Uncertain

Did you perform a cost/benefit analysis? Yes No Uncertain

How will this project impact city operating expenditures? Increase Decrease None

Estimated Start Date: 04/01/12

Estimated Completion Date: 10/31/17

Department Head Signature

Prepared By/Phone Ext

C Angelos / x2404

CIC - Capital Improvement Request Part III

Department:	DPW - Parking	Date Submitted:	03/ /2011
Project/Program:	2nd Plankinton Parking Structure Repairs	Current Request:	
Prepared By:	C Angelos	6 Yr Total:	\$1,305,000
Dept Head:			

General Project/Program Description:

2012-Slab repairs and membrane application to prevent structural degradation and significantly costlier repairs
 2016 - Paint garage components to prevent corrosion and or deterioration of these components. 2017-
 Repair concrete and other miscellaneous repairs in order to prevent delamination.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
x				Does the project directly reduce risks to people or property?
x				Does the project directly promote improved health or safety?
				Does the project mitigate an immediate risk?

Comments / Other Considerations:

Yes	No	N/A	Amount	Regulatory Compliance
	x			Does the project address a legislative, regulatory or court-ordered mandate?
	x			Does the project promote long-term regulatory compliance ?
	x			Will there be serious negative impact on the City if compliance is not achieved?
	x			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
				What return on investment will this project generate?
				What is the expected payback period for this project?
				Does the project minimize life-cycle costs ?
	x			Will the facility require additional personnel to operate?
x				Will the project lead to a reduction in operating costs ?
				Will the project lead to increased productivity or service improvements ?
				Will the facility require significant annual maintenance ?
				Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
x				Is there a revenue generating opportunity ? (e.g. user fees)
				Will the project result in a reduction or increase in energy use ?
				Does the project involve specific energy reduction strategies or features?
				Will this project cause disruptions to regular city operations ?
				Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

parking garages generate a large source of non-taxable revenues for the City. Failure to maintain them properly will result in higher repair costs and may include reducing public access if unsafe conditions exist. Fewer off-street parking spaces also negatively affect neighboring businesses ability to attract customers and clients.

CIC - Capital Improvement Request Part III (cont'd)

Project/Program: 2nd Plankinton Parking Structure Repairs

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	
				Compliance with Area Plans - The Common Council has adopted Comprehensive Area Plans. CIC Guidelines document a link to those plans on the DCD website.
				Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board ?
				Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
				Does the project increase or enhance recreational opportunities and/or green space?
				Will the project mitigate blight ?
				Does the project target the quality of life of all citizens or does it target one demographic?
				Is one population affected positively and another negatively?
				Does the project preserve or improve the historical or natural heritage of the City?
				Is the project consistent with established community character ?
				Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
				Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, improve or reduce pollution including noise and/or light pollution)?
<u>Comments / Other Considerations:</u>				
				Infrastructure - Primarily recurring infrastructure and facilities preservation programs
x				How does the request effect the pertinent replacement cycle ? Provide specifics below.
				Has the facility being replaced exceeded its useful life ?
x				Does this project extend the useful life of an existing facility?
				Do maintenance costs exceed replacement costs? (See Below)
				Have you documented costs of unplanned or corrective maintenance related to the facility?
				Does the project incorporate new technology that will provide enhanced service?
				Does the project extend service for new development or redevelopment?
				Will this project improve the functionality or service life of other related infrastructure ?
<u>Comments / Other Considerations:</u>				
The capital repairs follow recommended engineering guidelines for repair or replacement of structural elements. City engineering staff inspect annually to determine whether project is necessary.				
				Economic / Community Development
				Does the project have the potential to promote economic/community development in areas where growth is desired ?
				Will the project continue to promote or enhance economic/community development in an already developed area?
				Is the net impact of the project positive?
				Would an alternate location for this project provide a greater positive economic impact?
				Will the project produce desirable jobs in the City?
				Will the project rejuvenate an area that needs assistance?
				Will the project promote the equitable distribution of the costs and benefits of development?
<u>Comments / Other Considerations:</u>				
				Special Considerations
x				Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
				Are there critical timing issues associated with this project?
				Are there inter-jurisdictional considerations ?
				Can you quantify the impacts of a delay in this project?
<u>Comments / Other Considerations:</u>				
All parking projects are funded as part of non-taxable enterprise fund.				

Capital Improvement Request Form Part I

Project/Program Title: 4th & Highland Parking Structure Repairs

Requesting Department: DPW - Parking

Prepared By/Phone Ext: C Angelos x2404

Department Head Signature: *Jeff J. Munter*

Account No: _____

A) Department Priority _____ of _____ Useful Life _____ Years Level of Need Essential Important Desired

Type of Project New Replacement Repair On-Going Program

Project/Program Scope Fully Defined Partially Defined

B) Description

Infrastructure

Street Related Sewer Water Street Lighting Communications Recreation

Sidewalks Alleys Bridge Environmental Port Parking

Building

Roof Windows HVAC Electrical Restroom Security Exterior Entire Facility

ADA Office Remodeling New Building Elevators Garage Mechanical

Miscellaneous Development

Economic Information Systems Equipment Other _____

C) Project/Program Duration

One Year Yes No

On-Going Program Yes No

Multi-Year Yes No Number of Years _____

D)

Position Title	No. of Positions	FTEs	Salaries
_____	_____	_____	\$ _____
_____	_____	_____	\$ _____
_____	_____	_____	\$ _____

E) In Six Year Capital Improvement Plan

Yes 2010-2015 2011-2016 Yes, Modified New Request

F) Project/Program Justification

2013 - Repair concrete, apply water repellent sealer, reapply membrane, and provide new pavement markings throughout structure on all levels. Failure to undertake these repairs will result in structural degradation.

2016 - Paint steel surfaces and structural components to avoid corrosion and more costly repairs. Replace selected expansion joints throughout the garage. Failure to repair expansion joints will result in slab deterioration, leaks and vehicle damage claims.

G) Additional Comments

Capital Improvement Request Part II

Requesting Department: DPW -Parking

Project/Program Title: 4th & Highland Structure Repairs

Account No: _____

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2011						\$0
2012 Budget Request						\$0
2013 Projection					\$500,000	\$500,000
2014 Projection						\$0
2015 Projection						\$0
2016 Projection					\$460,000	\$460,000
2017 Projection						\$0
Total Six Year Cost	\$0	\$0	\$0	\$0	\$960,000	\$960,000
Total Project Cost	\$0	\$0	\$0	\$0	\$960,000	\$960,000

Life to Date Expenditures (Project Only)

	\$0	\$0	\$0	\$0	\$0	\$0
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Available Cost Estimate:

- Thorough Cost Estimate 2012 2013 2014 2015 2016 2017
- Limited Information 2012 2013 2014 2015 2016 2017
- Based on Cost of Similar Projects 2012 2013 2014 2015 2016 2017
- Unsupported 2012 2013 2014 2015 2016 2017

- Were cost estimates confirmed by another source? Yes No Uncertain
- Are cost estimates based on industry standards? Yes No Uncertain
- Will city employees be performing any portion of the work? Yes No Uncertain
- Did you perform a cost/benefit analysis? Yes No Uncertain

How will this project impact city operating expenditures?

- Increase Decrease None

Estimated Start Date: 04/01/13

Estimated Completion Date: 12/31/16

Department Head Signature _____

Prepared By/Phone Ext _____

C Angelos x2404

CIC - Capital Improvement Request Part III

Department:	DPW - Parking	Date Submitted:	03/ /2011
Project/Program:	4th & Highland Parking Structure Repairs	Current Request:	
Prepared By:	C Angelos	6 Yr Total:	\$960,000
Dept Head:			

General Project/Program Description:

2013 - Repair concrete, apply water-repellant sealer and membrane, and re-stripe.
 2016 - Paint steel surfaces and structural components to avoid corrosion and more costly repairs.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
x				Does the project directly reduce risks to people or property?
x				Does the project directly promote improved health or safety ?
				Does the project mitigate an immediate risk ?

Comments / Other Considerations:

Yes	No	N/A	Amount	Regulatory Compliance
	x			Does the project address a legislative, regulatory or court-ordered mandate ?
	x			Does the project promote long-term regulatory compliance ?
	x			Will there be serious negative impact on the City if compliance is not achieved?
	x			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
				What return on investment will this project generate?
				What is the expected payback period for this project?
				Does the project minimize life-cycle costs ?
	x			Will the facility require additional personnel to operate?
x				Will the project lead to a reduction in operating costs ?
				Will the project lead to increased productivity or service improvements ?
				Will the facility require significant annual maintenance ?
				Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
x				Is there a revenue generating opportunity ? (e.g. user fees)
				Will the project result in a reduction or increase in energy use ?
				Does the project involve specific energy reduction strategies or features?
				Will this project cause disruptions to regular city operations ?
				Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

Parking garages generate a large source of non-taxable revenues for the City. Failure to maintain them properly will result in higher repair costs and may include reducing public access if unsafe conditions exist. Fewer off-street parking spaces also negatively affect neighboring businesses ability to attract customers and clients.

CIC - Capital Improvement Request Part III (cont'd)

Project/Program: 4th & Highland Parking Structure Repairs

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	
				Compliance with Area Plans - The Common Council has adopted Comprehensive Area Plans. CIC Guidelines document a link to those plans on the DCD website.
				Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board ?
				Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
				Does the project increase or enhance recreational opportunities and/or green space?
				Will the project mitigate blight ?
				Does the project target the quality of life of all citizens or does it target one demographic?
				Is one population affected positively and another negatively?
				Does the project preserve or improve the historical or natural heritage of the City?
				Is the project consistent with established community character ?
				Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
				Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, improve or reduce pollution including noise and/or light pollution)?
<u>Comments / Other Considerations:</u>				
				Infrastructure - Primarily recurring infrastructure and facilities preservation programs
x				How does the request effect the pertinent replacement cycle ? Provide specifics below.
				Has the facility being replaced exceeded its useful life ?
x				Does this project extend the useful life of an existing facility?
				Do maintenance costs exceed replacement costs? (See Below)
				Have you documented costs of unplanned or corrective maintenance related to the facility?
				Does the project incorporate new technology that will provide enhanced service?
				Does the project extend service for new development or redevelopment?
				Will this project improve the functionality or service life of other related Infrastructure ?
<u>Comments / Other Considerations:</u>				
				Economic / Community Development
				Does the project have the potential to promote economic/community development in areas where growth is desired ?
				Will the project continue to promote or enhance economic/community development in an already developed area?
				Is the net impact of the project positive?
				Would an alternate location for this project provide a greater positive economic impact?
				Will the project produce desirable jobs in the City?
				Will the project rejuvenate an area that needs assistance?
				Will the project promote the equitable distribution of the costs and benefits of development?
<u>Comments / Other Considerations:</u>				
				Special Considerations
x				is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
				Are there critical timing issues associated with this project?
				Are there inter-jurisdictional considerations ?
				Can you quantify the impacts of a delay in this project?
<u>Comments / Other Considerations:</u>				
All parking projects are funded as part of non-taxable enterprise fund.				

Capital Improvement Request Form Part I

Project/Program Title: 1000 Water Parking Structure Repairs

Requesting Department: DPW - Parking

Prepared By/Phone Ext: C Angelos x2404

Department Head Signature: *[Signature]*

Account No: _____

A) Department Priority _____ of _____ Useful Life _____ Years Level of Need Essential Important Desired

Type of Project New Replacement Repair On-Going Program

Project/Program Scope Fully Defined Partially Defined

B) Description

Infrastructure

Street Related Sewer Water Street Lighting Communications Recreation

Sidewalks Alleys Bridge Environmental Port Parking

Building

Roof Windows HVAC Electrical Restroom Security Exterior Entire Facility

ADA Office Remodeling New Building Elevators Garage Mechanical

Miscellaneous Development

Economic Information Systems Equipment Other _____

C) Project/Program Duration

One Year Yes No

On-Going Program Yes No

Multi-Year Yes No Number of Years _____

D) Total Positions _____ Total FTEs _____

Position Title	No. of Positions	FTEs	Salaries \$
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

E) In Six Year Capital Improvement Plan

Yes 2010-2015 2011-2016 Yes, Modified New Request

F) Project/Program Justification

2016 - Replace expansion joints on some levels where necessary. Since this eight level garage was opened in 1992, some of the expansion joints have been replaced. Failure to replacethe remaining ones will result in slab deterioration with more costly repairs, leaks and increased vehicle damage claims.

G) Additional Comments

Capital Improvement Request Part II

Requesting Department: DPW - Parking

Project/Program Title: 1000 Water Parking Structure Repairs

Account No.: _____

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2011						\$0
2012 Budget Request						\$0
2013 Projection						\$0
2014 Projection						\$0
2015 Projection						\$0
2016 Projection					\$220,000	\$220,000
2017 Projection						\$0
Total Six Year Cost	\$0	\$0	\$0	\$0	\$220,000	\$220,000
Total Project Cost	\$0	\$0	\$0	\$0	\$220,000	\$220,000

Life to Date Expenditures (Project Only)

\$0	\$0	\$0	\$0
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Available Cost Estimate:

- Thorough Cost Estimate 2012 2013 2014 2015 2016 2017
- Limited Information 2012 2013 2014 2015 2016 2017
- Based on Cost of Similar Projects 2012 2013 2014 2015 2016 2017
- Unsupported 2012 2013 2014 2015 2016 2017

Were cost estimates confirmed by another source? Yes No Uncertain

Are cost estimates based on industry standards? Yes No Uncertain

Will city employees be performing any portion of the work? Yes No Uncertain

Did you perform a cost/benefit analysis? Yes No Uncertain

How will this project impact city operating expenditures? Increase Decrease None

Estimated Start Date: 04/01/16

Estimated Completion Date: 12/31/16

Department Head Signature _____

Prepared By/Phone Ext _____

C Angelos x2404

CIC - Capital Improvement Request Part III

Department: DPW - Parking	Date Submitted: 03/ /2011
Project/Program: 1000 Water Parking Structure Repairs	
Prepared By: C Angelos	Current Request:
Dept Head:	6 Yr Total: \$220,000

General Project/Program Description:

2016 - Replace expansion joints on some levels where necessary. Failure to replace them will result in slab deterioration with more costly repairs, leaks and increased vehicle damage claims. City is obligated by condominium association agreement to keep garage in Class A building condition.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
x				Does the project directly reduce risks to people or property?
				Does the project directly promote improved health or safety ?
				Does the project mitigate an immediate risk ?

Comments / Other Considerations:

Yes	No	N/A	Amount	Regulatory Compliance
	x			Does the project address a legislative, regulatory or court-ordered mandate ?
	x			Does the project promote long-term regulatory compliance ?
x				Will there be serious negative impact on the City if compliance is not achieved?
	x			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

City is obligated by condominium association agreement to maintain garage in Class A building condition.

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
				What return on investment will this project generate?
				What is the expected payback period for this project?
x				Does the project minimize life-cycle costs ?
	x			Will the facility require additional personnel to operate?
x				Will the project lead to a reduction in operating costs ?
				Will the project lead to increased productivity or service improvements ?
				Will the facility require significant annual maintenance ?
				Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
x				Is there a revenue generating opportunity ? (e.g. user fees)
				Will the project result in a reduction or increase in energy use ?
				Does the project involve specific energy reduction strategies or features?
				Will this project cause disruptions to regular city operations ?
				Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

Parking garages generate a large source of non-taxable revenues for the City. Failure to maintain them properly will result in higher repair costs and may include reducing public access if unsafe conditions exist. Fewer off-street parking spaces also negatively affect neighboring businesses ability to attract customers and clients.

CIC - Capital Improvement Request Part III (cont'd)

Project/Program: 1000 Water Parking Structure Repairs

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	
				Compliance with Area Plans - The Common Council has adopted Comprehensive Area Plans. CIC Guidelines document a link to those plans on the DCD website.
				Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board ?
				Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
				Does the project increase or enhance recreational opportunities and/or green space?
				Will the project mitigate blight ?
				Does the project target the quality of life of all citizens or does it target one demographic?
				Is one population affected positively and another negatively?
				Does the project preserve or improve the historical or natural heritage of the City?
				Is the project consistent with established community character ?
				Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
				Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, improve or reduce pollution including noise and/or light pollution)?
<u>Comments / Other Considerations:</u>				
				Infrastructure - Primarily recurring infrastructure and facilities preservation programs
x				How does the request effect the pertinent replacement cycle ? Provide specifics below.
				Has the facility being replaced exceeded its useful life ?
x				Does this project extend the useful life of an existing facility?
				Do maintenance costs exceed replacement costs? (See Below)
				Have you documented costs of unplanned or corrective maintenance related to the facility?
	x			Does the project incorporate new technology that will provide enhanced service?
				Does the project extend service for new development or redevelopment?
				Will this project improve the functionality or service life of other related infrastructure ?
<u>Comments / Other Considerations:</u>				
The capital repairs follow recommended engineering guidelines for repair or replacement of structural elements. City engineering staff inspects annually to determine whether project is necessary.				
				Economic / Community Development
				Does the project have the potential to promote economic/community development in areas where growth is desired ?
				Will the project continue to promote or enhance economic/community development in an already developed area?
				Is the net impact of the project positive?
				Would an alternate location for this project provide a greater positive economic impact?
				Will the project produce desirable jobs in the City?
				Will the project rejuvenate an area that needs assistance?
				Will the project promote the equitable distribution of the costs and benefits of development?
<u>Comments / Other Considerations:</u>				
				Special Considerations
x				Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
				Are there critical timing issues associated with this project?
				Are there inter-jurisdictional considerations ?
				Can you quantify the impacts of a delay in this project?
<u>Comments / Other Considerations:</u>				
All parking projects are funded as part of non-taxable enterprise fund.				

Capital Improvement Request Form Part I

Project/Program Title: Milwaukee Michigan Parking Structure

Requesting Department: DPW - Parking

Prepared By/Phone Ext: C Angelos x2404

Department Head Signature: *Jeff J. Martin*

Account No: _____

A) Department Priority _____ of _____ Useful Life _____ Years Level of Need Essential Important Desired

Type of Project New Replacement Repair On-Going Program

Project/Program Scope Fully Defined Partially Defined

B) Description

Infrastructure

Street Related Sewer Water Street Lighting Communications Recreation

Sidewalks Alleys Bridge Environmental Port Parking

Building

Roof Windows HVAC Electrical Restroom Security Exterior Entire Facility

ADA Office Remodeling New Building Elevators Garage Mechanical

Miscellaneous Development

Economic Information Systems Equipment Other _____

C) Project/Program Duration

One Year Yes No

On-Going Program Yes No

Multi-Year Yes No Number of Years 5

D) Total Positions _____ Total FTEs _____

Position Title	No. of Positions	FTEs	Salaries \$
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

E) In Six Year Capital Improvement Plan

Yes 2010-2015 2011-2016 Yes, Modified New Request

F) Project/Program Justification

City of Milwaukee is contractually obligated under agreement with Johnson Controls to undertake capital improvements at this structure. 2014 - 2015 - Current paint is lead-based and peeling. It must be stripped to bare metal and painted with 3 coats. Repainting helps prevent degradation to surface which would require additional costs.

2017 - Membrane application to levels 1 - 4 prevents seepage of corrosive chemicals into concrete and retards structural degradation. Membrane was last applied in 2005.

G) Additional Comments

Capital Improvement Request Part II

Requesting Department: DPW - Parking

Project/Program Title: Milwaukee Michigan Parking Structure Repairs

Account No.:

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2011						\$0
2012 Budget Request						\$0
2013 Projection						\$0
2014 Projection					\$625,000	\$625,000
2015 Projection					\$620,000	\$620,000
2016 Projection						\$0
2017 Projection					\$550,000	\$550,000
Total Six Year Cost	\$0	\$0	\$0	\$0	\$1,795,000	\$1,795,000
Total Project Cost	\$0	\$0	\$0	\$0	\$1,795,000	\$1,795,000

Life to Date Expenditures (Project Only)

	\$0	\$0	\$0	\$0	\$0	\$0
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Available Cost Estimate:

- Thorough Cost Estimate 2012 2013 2014 2015 2016 2017
- Limited Information 2012 2013 2014 2015 2016 2017
- Based on Cost of Similar Projects 2012 2013 2014 2015 2016 2017
- Unsupported 2012 2013 2014 2015 2016 2017

- Were cost estimates confirmed by another source? Yes No Uncertain
- Are cost estimates based on industry standards? Yes No Uncertain
- Will city employees be performing any portion of the work? Yes No Uncertain
- Did you perform a cost/benefit analysis? Yes No Uncertain

How will this project impact city operating expenditures? Increase Decrease None

Estimated Start Date: 06/01/13

Estimated Completion Date: 12/31/17

Department Head Signature

Prepared By/Phone Ext

C Angelos x2404

CIC - Capital Improvement Request Part III

Department:	DPW - Parking	Date Submitted:	03/ /2011
Project/Program:	Milwaukee Michigan Parking Structure Repairs	Current Request:	
Prepared By:	C Angelos	6 Yr Total:	\$1,795,000
Dept Head:			

General Project/Program Description:

City of Milwaukee is contractually obligated under agreement with Johnson Controls to undertake capital improvements at this structure. 2013 -2016 -Repaint, remembrane and stripe entire structure.. Repainting helps prevent degredation to surface which would require additional costs. 2017 - Membrane application prevents seepage of corrosive chemicals into concrete and retards structural degradation.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
x				Does the project directly reduce risks to people or property?
				Does the project directly promote improved health or safety ?
				Does the project mitigate an immediate risk ?

Comments / Other Considerations:

Yes	No	N/A	Amount	Regulatory Compliance
	x			Does the project address a legislative, regulatory or court-ordered mandate ?
	x			Does the project promote long-term regulatory compliance ?
x				Will there be serious negative impact on the City if compliance is not achieved?
	x			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

City has long-term lease with Johnson Controls that contractually obligates city to undertake all capital repairs over \$28,000 per year.

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
				What return on investment will this project generate?
				What is the expected payback period for this project?
				Does the project minimize life-cycle costs ?
	x			Will the facility require additional personnel to operate?
x				Will the project lead to a reduction in operating costs ?
				Will the project lead to increased productivity or service improvements ?
				Will the facility require significant annual maintenance ?
				Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
x				Is there a revenue generating opportunity ? (e.g. user fees).
				Will the project result in a reduction or increase in energy use ?
				Does the project involve specific energy reduction strategies or features?
				Will this project cause disruptions to regular city operations ?
				Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

Parking garages generate a large source of non-taxable revenues for the City. Failure to maintain them properly will result in higher repair costs and may include reducing public access if unsafe conditions exist. Fewer off-street parking spaces also negatively affect neighboring businesses ability to attract customers and clients.

CIC - Capital Improvement Request Part III (cont'd)

Project/Program: Milwaukee Michigan Parking Structure Repairs

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	
				Compliance with Area Plans - The Common Council has adopted Comprehensive Area Plans. CIC Guidelines document a link to those plans on the DCD website.
				Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board ?
				Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
				Does the project increase or enhance recreational opportunities and/or green space?
				Will the project mitigate blight ?
				Does the project target the quality of life of all citizens or does it target one demographic?
				Is one population affected positively and another negatively?
				Does the project preserve or improve the historical or natural heritage of the City?
				Is the project consistent with established community character ?
				Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
				Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, improve or reduce pollution including noise and/or light pollution)?
<u>Comments / Other Considerations:</u>				
				Infrastructure - Primarily recurring infrastructure and facilities preservation programs
x				How does the request effect the pertinent replacement cycle ? Provide specifics below.
				Has the facility being replaced exceeded its useful life ?
x				Does this project extend the useful life of an existing facility?
				Do maintenance costs exceed replacement costs? (See Below)
				Have you documented costs of unplanned or corrective maintenance related to the facility?
	x			Does the project incorporate new technology that will provide enhanced service?
				Does the project extend service for new development or redevelopment?
				Will this project improve the functionality or service life of other related infrastructure ?
<u>Comments / Other Considerations:</u>				
The capital repairs follow recommended engineering guidelines for repair or replacement of structural elements. City engineering staff inspcets annually to determine whether project is necessary.				
				Economic / Community Development
				Does the project have the potential to promote economic/community development in areas where growth is desired ?
				Will the project continue to promote or enhance economic/community development in an already developed area?
				Is the net impact of the project positive?
				Would an alternate location for this project provide a greater positive economic impact?
				Will the project produce desirable jobs in the City?
				Will the project rejuvenate an area that needs assistance?
				Will the project promote the equitable distribution of the costs and benefits of development?
<u>Comments / Other Considerations:</u>				
				Special Considerations
x				Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
				Are there critical timing issues associated with this project?
				Are there inter-jurisdictional considerations ?
				Can you quantify the impacts of a delay in this project?
<u>Comments / Other Considerations:</u>				
All parking projects are funded as part of non-taxable enterprise fund.				

Capital Improvement Request Form Part I

Project/Program Title: MacArthur Square Parking Structure Repairs Requesting Department: DPW - Parking
 Prepared By/Phone Ext: C Angelos x2404 Department Head Signature: *[Signature]*
 Account No: _____

A) Department Priority _____ of _____ Useful Life _____ Years Level of Need Essential Important Desired
 Type of Project New Replacement Repair Project/Program Scope Fully Defined Partially Defined
 On-Going Program

B) Description

Infrastructure
 Street Related Sewer Water Street Lighting Communications Recreation
 Sidewalks Alleys Bridge Environmental Port Parking

Building
 Roof Windows HVAC Electrical Restroom Security Exterior Entire Facility
 ADA Office Remodeling New Building Elevators Garage Mechanical

Miscellaneous Development
 Economic Information Systems Equipment Other _____

C) Project/Program Duration

One Year Yes No
 On-Going Program Yes No
 Multi-Year Yes No Number of Years 3

Total Positions	Total FTEs
Position Title _____	No. of Positions _____ FTEs _____ Salaries \$ _____
_____	_____
_____	_____

E) In Six Year Capital Improvement Plan
 Yes 2010-2015 2011-2016 Yes, Modified New Request

F) Project/Program Justification

2014 -2015 - Repair elevated slabs and repair membrane on James Lovell and 9th Street levels. Repairs have been made to the slabs and membrane since the undertaking of phase I, II and III capital work that occurred between 1987 - 1993. Typically if regular repairs are made, the useful life is approximately 15 years. Failure to undertake this results in accelerated deficiencies and more costly future repairs.
 2017 - Paint the east end of the lower level and the ramps between levels. The concrete work was completed in 2005, but these surfaces currently remain unpainted. Painting of concrete surfaces provides a protective finish that serves to prevent corrosion and deterioration of structural components. In addition, through the use of light-colored paint, it is also done to improve lighting levels, reflectivity, aesthetics, and provision of a safer environment for pedestrians and vehicles.

G) Additional Comments

Capital Improvement Request Part II

Requesting Department: DPW - Parking

Project/Program Title: MacArthur Square Parking Garage Repairs

Account No: _____

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2011						\$0
2012 Budget Request						\$0
2013 Projection						\$0
2014 Projection					\$575,000	\$575,000
2015 Projection					\$575,000	\$575,000
2016 Projection						\$0
2017 Projection					\$300,000	\$300,000
Total Six Year Cost	\$0	\$0		\$0	\$1,450,000	\$1,450,000
Total Project Cost	\$0	\$0		\$0	\$1,450,000	\$1,450,000

Life to Date Expenditures (Project Only)

	\$0	\$0	\$0	\$0	\$0	\$0
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Available Cost Estimate:

- Thorough Cost Estimate 2012 2013 2014 2015 2016 2017
- Limited Information 2012 2013 2014 2015 2016 2017
- Based on Cost of Similar Projects 2012 2013 2014 2015 2016 2017
- Unsupported 2012 2013 2014 2015 2016 2017

- Were cost estimates confirmed by another source? Yes No Uncertain
- Are cost estimates based on industry standards? Yes No Uncertain
- Will city employees be performing any portion of the work? Yes No Uncertain
- Did you perform a cost/benefit analysis? Yes No Uncertain

How will this project impact city operating expenditures?

- Increase Decrease None

Estimated Start Date: 04/01/14

Estimated Completion Date: 11/30/17

Department Head Signature _____

Prepared By/Phone Ext _____

C Angelos x2404

CIC - Capital Improvement Request Part III

Department:	DPW - Parking	Date Submitted:	03/ /2011
Project/Program:	MacArthur Square Parking Structure Repairs		
Prepared By:	C Angelos		
Dept Head:			
		Current Request:	
		6 Yr Total:	

General Project/Program Description:
 2012-Slab repairs and membrane application to prevent structural degradation and significantly costlier repairs
 2016 - Paint garage components to prevent corrosion and or deterioration of these components.
 Repair concrete and other miscellaneous repairs in order to prevent delamination. 2017-

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
x				Does the project directly reduce risks to people or property?
x				Does the project directly promote improved health or safety ?
				Does the project mitigate an immediate risk ?

Comments / Other Considerations:

Yes	No	N/A	Amount	Regulatory Compliance
	x			Does the project address a legislative, regulatory or court-ordered mandate ?
	x			Does the project promote long-term regulatory compliance ?
	x			Will there be serious negative impact on the City if compliance is not achieved?
	x			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
				What return on investment will this project generate?
				What is the expected payback period for this project?
				Does the project minimize life-cycle costs ?
	x			Will the facility require additional personnel to operate?
x				Will the project lead to a reduction in operating costs ?
				Will the project lead to increased productivity or service improvements ?
				Will the facility require significant annual maintenance ?
				Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
x				Is there a revenue generating opportunity ? (e.g. user fees)
				Will the project result in a reduction or increase in energy use ?
				Does the project involve specific energy reduction strategies or features?
				Will this project cause disruptions to regular city operations ?
				Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

parking garages generate a large source of non-taxable revenues for the City. Failure to maintain them properly will result in higher repair costs and may include reducing public access if unsafe conditions exist. Fewer off-street parking spaces also negatively affect neighboring businesses ability to attract customers and clients.

CIC - Capital Improvement Request Part III (cont'd)

Project/Program: MacArthur Square Parking Structure Repairs

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	
				Compliance with Area Plans - The Common Council has adopted Comprehensive Area Plans. CIC Guidelines document a link to those plans on the DCD website.
				Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board?
				Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
				Does the project increase or enhance recreational opportunities and/or green space?
				Will the project mitigate blight ?
				Does the project target the quality of life of all citizens or does it target one demographic?
				Is one population affected positively and another negatively?
				Does the project preserve or improve the historical or natural heritage of the City?
				Is the project consistent with established community character ?
				Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
				Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, improve or reduce pollution including noise and/or light pollution)?
<u>Comments / Other Considerations:</u>				
				Infrastructure - Primarily recurring infrastructure and facilities preservation programs
x				How does the request effect the pertinent replacement cycle ? Provide specifics below.
				Has the facility being replaced exceeded its useful life ?
x				Does this project extend the useful life of an existing facility?
				Do maintenance costs exceed replacement costs? (See Below)
				Have you documented costs of unplanned or corrective maintenance related to the facility?
				Does the project incorporate new technology that will provide enhanced service?
				Does the project extend service for new development or redevelopment?
				Will this project improve the functionality or service life of other related infrastructure ?
<u>Comments / Other Considerations:</u>				
The capital repairs follow recommended engineering guidelines for repair or replacement of structural elements. City engineering staff inspect annually to determine whether project is necessary.				
				Economic / Community Development
				Does the project have the potential to promote economic/community development in areas where growth is desired ?
				Will the project continue to promote or enhance economic/community development in an already developed area?
				Is the net impact of the project positive?
				Would an alternate location for this project provide a greater positive economic impact?
				Will the project produce desirable jobs in the City?
				Will the project rejuvenate an area that needs assistance?
				Will the project promote the equitable distribution of the costs and benefits of development?
<u>Comments / Other Considerations:</u>				
				Special Considerations
x				Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
				Are there critical timing issues associated with this project?
				Are there inter-jurisdictional considerations ?
				Can you quantify the impacts of a delay in this project?
<u>Comments / Other Considerations:</u>				
All parking projects are funded as part of non-taxable enterprise fund.				

Capital Improvement Request Form Part I

Project/Program Title: Parking Facility Maintenance Requesting Department: DPW - Parking
 Prepared By/Phone Ext: C Angelos x2404 Department Head Signature: *Jeff J. Mantec*
 Amount No: _____

A) Department Priority _____ of _____ Useful Life _____ Years Level of Need Essential Important Desired
 Type of Project New Replacement Repair On-Going Program
 Project/Program Scope Fully Defined Partially Defined

B) **Description**
Infrastructure
 Street Related Sewer Water Street Lighting Communications Recreation
 Sidewalks Alleys Bridge Environmental Port Parking
Building
 Roof Windows HVAC Electrical Restroom Security Exterior Entire Facility
 ADA Office Remodeling New Building Elevators Garage Mechanical
Miscellaneous Development
 Economic Information Systems Equipment Other _____

C) **Project/Program Duration**
 One Year Yes No
 On-Going Program Yes No
 Multi-Year Yes No Number of Years _____

D) **Total Positions** _____ **Total FTEs** _____

Position Title	No. of Positions	FTEs	Salaries
_____	_____	_____	\$ _____
_____	_____	_____	\$ _____
_____	_____	_____	\$ _____

E) **In Six Year Capital Improvement Plan**
 Yes 2010-2015 2011-2016 Yes, Modified New Request

F) **Project/Program Justification**
 Funding for general facility maintenance is used to provide necessary repairs for structural, mechanical and electrical deficiencies of a non-emergency nature that when left uncorrected lead to structural, mechanical and electrical deterioration. By grouping smaller, planned repair and renovation projects into a single capital project, this allows Parking Operations to bid similar work across structures to obtain lower prices, thereby creating efficiencies when compared to bidding smaller, individual projects on a per structure basis. Funding is also used to correct unplanned deficiencies identified by violation reports issued by building code inspectors that are time-sensitive in nature.

G) **Additional Comments**

Capital Improvement Request Part II

Requesting Department: DPW - Parking
 Project/Program Title: Parking Facility Maintenance

Account No: _____

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2011						\$0
2012 Budget Request					\$250,000	\$250,000
2013 Projection					\$250,000	\$250,000
2014 Projection					\$200,000	\$200,000
2015 Projection					\$250,000	\$250,000
2016 Projection					\$250,000	\$250,000
2017 Projection					\$250,000	\$250,000
Total Six Year Cost	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000
Total Project Cost	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000

Life to Date Expenditures (Project Only)

\$0	\$0	\$0
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Available Cost Estimate:

Thorough Cost Estimate	2012	2013	2014	2015	2016	2017
Limited Information	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Based on Cost of Similar Projects	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Unsupported	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

- Were cost estimates confirmed by another source? Yes No Uncertain
- Are cost estimates based on industry standards? Yes No Uncertain
- Will city employees be performing any portion of the work? Yes No Uncertain
- Did you perform a cost/benefit analysis? Yes No Uncertain

How will this project impact city operating expenditures?

- Increase Decrease None

Estimated Start Date: 04/01/14

Estimated Completion Date: 11/30/17

Department Head Signature _____

Prepared By/Phone Ext _____

C Angelos x2404

CIC - Capital Improvement Request Part III

Department:	DPW - Parking	Date Submitted:	03/ /2011
Project/Program:	Parking Facility Maintenance	Current Request:	
Prepared By:	C Angelos	6 Yr Total:	\$1,450,000
Dept Head:			

General Project/Program Description:

Funding provides necessary repairs for structural, mechanical and electrical deficiencies. It groups smaller planned repair and renovation projects into a single capital project for economies of scale. Funding is also used to correct unplanned deficiencies identified by violation reports issued by building code inspectors that are time-sensitive in nature.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
x				Does the project directly reduce risks to people or property?
x				Does the project directly promote improved health or safety ?
				Does the project mitigate an immediate risk ?

Comments / Other Considerations:

Yes	No	N/A	Amount	Regulatory Compliance
	x			Does the project address a legislative, regulatory or court-ordered mandate ?
	x			Does the project promote long-term regulatory compliance ?
	x			Will there be serious negative impact on the City if compliance is not achieved?
	x			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
				What return on investment will this project generate?
				What is the expected payback period for this project?
				Does the project minimize life-cycle costs ?
	x			Will the facility require additional personnel to operate?
x				Will the project lead to a reduction in operating costs ?
				Will the project lead to increased productivity or service improvements ?
				Will the facility require significant annual maintenance ?
				Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
x				Is there a revenue generating opportunity ? (e.g. user fees)
				Will the project result in a reduction or increase in energy use ?
				Does the project involve specific energy reduction strategies or features?
				Will this project cause disruptions to regular city operations ?
				Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

arking garages generate a large source of non-taxable revenues for the City. Failure to maintain them properly will result in higher repair costs and may include reducing public access if unsafe conditions exist. Fewer off-street parking spaces also negatively affect neighboring businesses ability to attract customers and clients.

CIC - Capital Improvement Request Part III (cont'd)

Project/Program: Parking Facility Maintenance

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	
				Compliance with Area Plans - The Common Council has adopted Comprehensive Area Plans. CIC Guidelines document a link to those plans on the DCD website.
				Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board?
				Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
				Does the project increase or enhance recreational opportunities and/or green space?
				Will the project mitigate blight ?
				Does the project target the quality of life of all citizens or does it target one demographic?
				Is one population affected positively and another negatively?
				Does the project preserve or improve the historical or natural heritage of the City?
				Is the project consistent with established community character ?
				Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
				Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, improve or reduce pollution including noise and/or light pollution)?
<u>Comments / Other Considerations:</u>				
				Infrastructure - Primarily recurring infrastructure and facilities preservation programs
x				How does the request effect the pertinent replacement cycle ? Provide specifics below.
				Has the facility being replaced exceeded its useful life ?
x				Does this project extend the useful life of an existing facility?
				Do maintenance costs exceed replacement costs? (See Below)
				Have you documented costs of unplanned or corrective maintenance related to the facility?
				Does the project incorporate new technology that will provide enhanced service?
				Does the project extend service for new development or redevelopment?
				Will this project improve the functionality or service life of other related infrastructure ?
<u>Comments / Other Considerations:</u>				
The capital repairs follow recommended engineering guidelines for repair or replacement of structural, mechanical and electrical elements. City engineering staff inspect annually to determine whether project is necessary.				
				Economic / Community Development
				Does the project have the potential to promote economic/community development in areas where growth is desired ?
				Will the project continue to promote or enhance economic/community development in an already developed area?
				Is the net impact of the project positive?
				Would an alternate location for this project provide a greater positive economic impact?
				Will the project produce desirable jobs in the City?
				Will the project rejuvenate an area that needs assistance?
				Will the project promote the equitable distribution of the costs and benefits of development?
<u>Comments / Other Considerations:</u>				
				Special Considerations
x				Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
				Are there critical timing issues associated with this project?
				Are there inter-jurisdictional considerations ?
				Can you quantify the impacts of a delay in this project?
<u>Comments / Other Considerations:</u>				
All parking projects are funded as part of non-taxable enterprise fund.				

Parking Capital Requests 2012 - 2017

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
2nd Plankinton Repairs	\$ 540,000				\$ 465,000	\$ 300,000
4th Highland Repairs		\$ 500,000			\$ 460,000	
MacArthur Sq Repairs			\$ 575,000	\$ 575,000		\$ 300,000
1000 Water Repairs					\$ 220,000	
Milwaukee Mich Repairs			\$ 625,000	\$ 620,000		\$ 550,000
Miscellaneous Repairs	\$ 250,000	\$ 250,000	\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000
Total	\$ 790,000	\$ 750,000	\$ 1,400,000	\$ 1,445,000	\$ 1,395,000	\$ 1,400,000

2/25/11 2:15pm

