

LRB- RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JUNE 21, 2012

ITEM 9, FILE #120236

File Number 120236 is a resolution relative to the application, acceptance and funding of the Wisconsin Well Woman Program Grant from the State of Wisconsin-Department of Health Services.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Wisconsin Well Woman Program Grant from the State of Wisconsin Department of Health Services.
2. This is a continuing grant under the Wisconsin Women’s Cancer Control Program most recently authorized by the resolution in File Number 110151.
3. The primary purpose of the Wisconsin Well Woman Program Grant is to provide screening, diagnosis, referral and case management to low-income women, 35-64 years of age, in the city of Milwaukee. These services have previously been expanded beyond breast and cervical cancer screening. Approximately 272 women have been served this year.
4. An important component of the program is to promote and maintain partnerships with existing community health service providers.

Discussion

1. The proposed grant is for \$739,550 and is entirely grantor funded. The proposed grant reflects an increase of \$23,125 (3.3%) from the current award.
2. The period of the proposed grant is July 1, 2012, through June 30, 2013.
3. The proposed budget provides for the continued funding of 5 existing positions. One public health nurse position is identified as a coordinator. An additional public health nurse position was changed to a program manager position in the 2012 budget. The proposed grant budget is allocated as follows:

	Current	Proposed
Personnel		
1 Office Assistant II PR 410	\$ 39,300	\$ 35,000
1 Office Assistant II PR 410	34,300	30,000
1 Public Health Nurse (Coordinator)	58,400	58,500
1 Public Health Nurse	57,100	57,100
1 Public Health Nurse	40,250	
1 WWWP Manager		69,100
Fringe		
50%	114,675	124,850
Supplies and Materials		
Office and Medical	43,000	43,000
Services		
Print/Phone/Postage/Van/Repairs/Uniforms/Travel	10,600	18,000
Physician Readings	35,000	
Travel/Mileage and Training (now in Services)	3,500	
Contractual Services		
Milwaukee Health Services (3 contracts)	280,300	304,000
TOTAL	\$716,425	\$739,550

4. The resolution in File Number 120236 authorizes the City Comptroller to commit \$716,425 grantor share funds within the Project/Grant Parent of the 2012 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts, to incur costs consistent with the award documents including costs of travel and training, and to enter into contacts.

Fiscal Impact

1. The total amount of this grant is \$739,550, entirely grantor share.
2. No City match is required and there is no impact on the tax levy.

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