

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2024 Beat Patrol Grant

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		PERSONNEL COSTS					
	2	Police Officers		\$126,714			\$126,714
		TOTAL PERSONNEL COSTS		\$126,714			\$126,714
		FRINGE BENEFITS					
		Police Officer			42,238		\$42,238
		TOTAL FRINGE BENEFITS			42,238		\$42,238
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT COSTS					
		OTHER EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
	2	TOTAL COSTS		\$126,714	42,238		\$168,952