

LRB-FISCAL REVIEW SECTION ANALYSIS

SEPTEMBER 13, 2001

ITEM 15, FILE 010630

PUBLIC SAFETY COMMITTEE

MARK A. RAMION

File # 010630 is a resolution authorizing application, acceptance and expenditure of a Local Law Enforcement Block Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and expend funds relative to the Local Law Enforcement Block Grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.
2. This block grant allows agencies to purchase any equipment that serves a law enforcement objective.

Discussion

This is a continuing grant to encompass the period October 1, 2001 through September 30, 2003.

Monies from this grant supplement the tax levy designated for equipment purchases for MPD.

Purchases planned for this grant include:

30 fully equipped patrol vehicles	\$ 893,110
9 motorcycles	46,000
10 Mobile Data Computers	98,000
Computer equipment for the department	<u>93,990</u>
Total	\$1,131,100

Fiscal Impact

Total funding for this grant is \$1,131,100 including \$1,017,990 (90%) from the grantor and \$ 113,110 (10%), applied to the vehicle purchase, from the city.

The city portion of these funds is included in the MPD equipment purchases budget line.

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LRB-Fiscal Review Section
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