2020 BUDGET OVERVIEW

FINANCE & PERSONNEL COMMITTEE

Milwaukee Police Department
Chief Alfonso Morales

October 10, 2019

UCR Part 1 Crime Statistics
(January 1 – December 31, 2014-2018)

Offense	2014	2015	2016	2017	2018	14-18 % Change	17-18 % Change
Homicide	86	147	142	119	99	15%	-17%
Rape	431	441	482	435	488	13%	12%
Robbery	3,554	3,752	3,285	2,920	2,279	-36%	-22%
Aggravated Assault	4,875	5,254	5,306	6,040	5,549	14%	-8%
Burglary	5,951	5,487	5,862	5,522	4,260	-28%	-23%
Larceny Theft	14,944	12,766	12,358	11,553	8,582	-43%	-26%
Motor Vehicle Theft	6,654	7,386	6,179	5,504	4,589	-31%	-17%
Arson	280	224	311	313	251	-10%	-20%
Violent Crime	*8,946*	*9,594*	*9,215*	*9,514*	*8,415*	*-6%*	*-12%*
Property Crime	*27,829*	*25,863*	*24,710*	*22,892*	*17,682*	*-36%*	*-23%*
Part I Crime Total	*36,775*	*35,457*	*33,925*	*32,406*	*26,097*	*-29%*	*-19%*

The data was obtained from the WI Department of Justice (DOJ) and reflects preliminary UCR Summary Statistics for the time period of January 1-December 31, 2014-2018. UCR statistics are subject to change for a period of up to two years. The rape category reflects the updated FBI definition for the categories of 11A, 11B, 11C. Homicide statistics updated by the Milwaukee Police Department.

Homicides & Non-Fatal Shootings
(January 1 – September 30, 2018 & 2019)

Homicide

Month	2018	2019	18-19 % Change
January	6	7	17%
February	4	6	50%
March	11	4	-64%
April	9	6	-33%
May	14	6	-57%
June	9	16	78%
July	6	8	33%
August	16	10	-38%
September	6	7	17%
Total	*81*	*70*	*-14%*

Non-Fatal Shootings

Month	2018	2019	18-19 % Change
January	40	25	-38%
February	14	18	29%
March	40	30	-25%
April	36	24	-33%
May	51	36	-29%
June	45	46	2%
July	56	43	-23%
August	54	45	-17%
September	46	50	9%
Total	*382*	*317*	*-17%*

Homicide and non-fatal shooting data was obtained from the OMAP Homicide and Non-Fatal Shooting databases and counts victims for the time period of January 1-September 30, 2018 & 2019.

Carjackings by Police District
(January 1-September 30, 2018 & 2019)

District	2018 YTD	2019 YTD	18-19 % Change
District 1	6	10	67%
District 2	44	32	-27%
District 3	52	41	-21%
District 4	66	37	-44%
District 5	52	55	6%
District 6	16	18	13%
District 7	53	52	-2%
Total	*289*	*245*	*-15%*

The data was obtained from the OMAP Carjacking database and counts distinct incidents for the time period of January 1 – September 30, 2018 & 2019.

National Crime Trends

- Mid-year national MCCA reporting (68 responding agencies)
  - Milwaukee outpaced the national average for *every* category

Offense	Jan-Jun 2018	Jan-Jun 2019	National % Change	Jan-Jun 2018	Jan-Jun 2019	Milwaukee % Change
Homicide	2,994	3,030	**1%**	53	45	**-15%**
Rape	17,165	16,592	**-3%**	267	236	**-12%**
Robbery	63,193	58,825	**-7%**	1,101	809	**-27%**
Aggravated Assault	118,295	121,035	**2%**	2,909	2,632	**-10%**
Non-Fatal Shootings	7,502	7,616	**2%**	226	179	**-21%**

- Milwaukee was one of only <u>eight</u> agencies that reported a decrease in *every* Part I Crime category

Source: Major Cities Chiefs Association (MCCA) (2019). Violent Crime Survey – Agency Totals, Midyear Comparison.

Gun Recoveries
(January 1, 2014 - September 30, 2019)

Year	Guns Recovered	Evidence Guns	% Evidence Guns
2014	2,291	1,901	83%
2015	2,506	2,113	84%
2016	2,422	2,041	84%
2017	2,760	2,378	86%
2018	2,911	2,495	86%
2019*	2,006	1,736	87%

Gun recovery data was obtained from WinACE and counts recovered firearms for the time period of January 1, 2014-September 30, 2019. Guns recovered during the buyback program (n=352) in 2014 were excluded from the total. Evidence guns reflect firearms recovered or seized by the Milwaukee Police Department during the course of an official investigation and excludes guns taken for safekeeping.

Crashes & Fatalities

Full Year Crashes

Crash Type	2013	2014	2015	2016	2017	2018	17-18 % Change
Fatal Crashes	30	49	64	57	64	57	-11%
Hit & Run Crashes	3,221	3,399	4,144	4,579	4,797	5,547	16%
All Crashes	*13,438*	*13,751*	*16,024*	*16,660*	*16,526*	*18,150*	*10%*

Year-to-Date Crashes | January 1 – September 30

Crash Type	2013	2014	2015	2016	2017	2018	2019*	18-19 % Change
Fatal Crashes	23	35	45	42	48	40	37	-8%
Hit & Run Crashes	2,353	2,537	3,068	3,385	3,569	4,040	3,944	-2%
All Crashes	*9,852*	*10,190*	*11,924*	*12,446*	*12,194*	*13,302*	*13,593*	*2%*

Fatal crashes were retrieved from the Specialized Patrol Division's Crash Reconstruction Unit and count persons for the time period of: January 1, 2013 – September 30, 2019. Crashes and hit and run crashes were retrieved from the Wisconsin Traffic Operations and Safety Laboratory (WisTransPortal) system and counts distinct incidents for the time period of: January 1, 2013 – September 30, 2019. Crashes in 2019 reflect preliminary data and are subject to change. Crashes resulting from deer or other animal strikes are not included in the totals.

MPD Median Response Times to Dispatched Calls for Service

Create to On Scene Response Times

Call Priority	2018	2019
Priority 1	0:10:15	0:09:25
Priority 2	0:18:17	0:15:23
Priority 3	0:22:47	0:22:19
Priority 4	0:17:55	0:19:35
Priority E	0:06:10	0:05:00
Total	*0:16:11*	*0:14:44*

Enter to On Scene Response Times

Call Priority	2018	2019
Priority 1	0:08:36	0:07:48
Priority 2	0:15:27	0:12:41
Priority 3	0:19:52	0:19:21
Priority 4	0:15:57	0:17:45
Priority E	0:05:37	0:04:10
Total	*0:13:40*	*0:12:18*

Data was obtained from the Computer Aided Dispatch (CAD) and reflects the median response times to dispatched calls for service for the time period of January 1 – September 30, 2018 & 2019. Excludes proactive activity, training units and training calls, calls where a primary unit was not assigned, Priority 5 and 6 (misdials) calls, cancelled calls, DPR, calls with a negative response time, calls with a response time of > 24 hours, and calls with a disposition type of MFD, LIU, MCSO, and DRU.
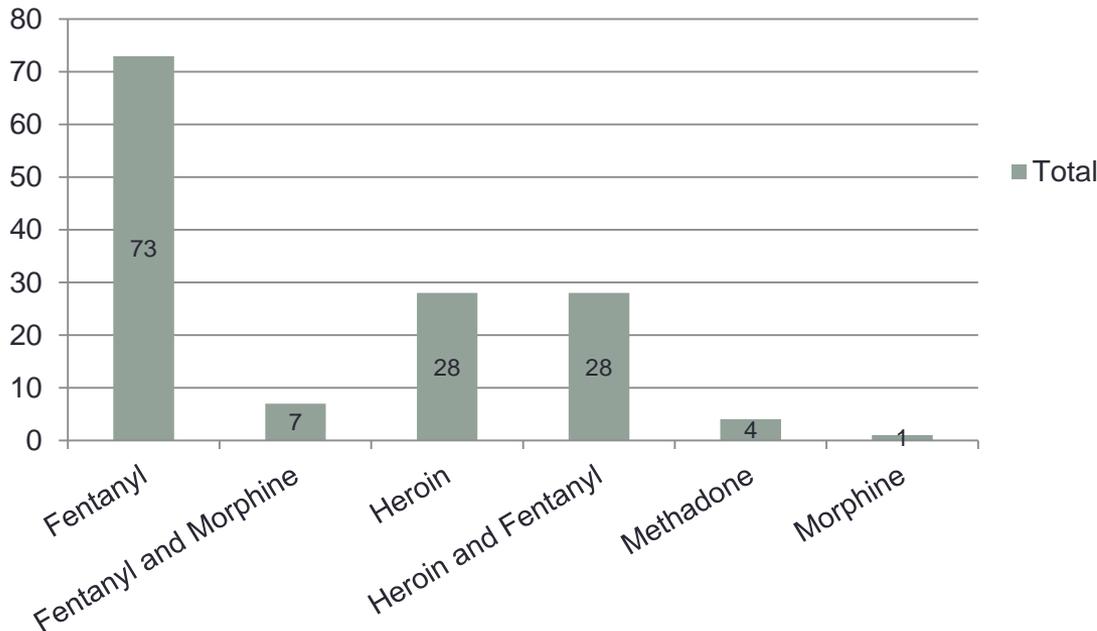
Calls for Service

Aldermanic District	Common Council Member	Total Calls	Percent of Total
15	Russell W. Stamper II.	23,736	11.7%
6	Milele A. Coggs	21,031	10.4%
7	Khalif J. Rainey	19,937	9.8%
4	Robert Bauman	18,949	9.3%
1	Ashanti Hamilton	17,748	8.7%
12	José G. Pérez	15,949	7.9%
2	Cavalier Johnson	14,025	6.9%
8	Robert G. Donovan	11,267	5.5%
9	Chantia Lewis	10,127	5.0%
10	Michael J. Murphy	9,662	4.8%
3	Nik Kovac	8,808	4.3%
5	Nikiya Dodd	8,808	4.3%
13	Scott Spiker	8,305	4.1%
14	Tony Zielinski	7,303	3.6%
11	Mark A. Borkowski	6,724	3.3%
No District	Unknown	757	0%
Citywide	*All Dispatched Calls*	*203,136*	*100%*

Dispatched call-for-service data was retrieved from the computer-aided-dispatch (CAD) system for the time period of January 1, 2019 – September 30, 2019 and counts distinct calls for which a squad was dispatched to respond.

Overdose Deaths

2019 City of Milwaukee Overdoses

- The graph depicts the numbers for heroin related overdoses within the City of Milwaukee.

- Between 1/1/2019 to 9/8/2019 there were 188 confirmed overdose deaths in Milwaukee by the Medical Examiner's Office (141 heroin related overdose deaths). There are 85 overdoses pending toxicology to 10/3/2019.

- Between 1/1/2018 to 9/8/2018 there were 192 overdose deaths (145 heroin related overdose deaths).

- Full year 2018 there were 275 confirmed overdose deaths in Milwaukee by the Medical Examiner's Office (200 heroin related overdose deaths).

The Fusion Division is providing the following information on heroin and other related drug overdose deaths in the City of Milwaukee. The information was provided by the Milwaukee County Medical Examiner's Office. The data is based off incident location of confirmed overdoses.

High Frequency Neighborhoods

- In 2018, 5 of Milwaukee's 190 neighborhoods accounted for 32% of homicides and 12 neighborhoods accounted for 46% of non-fatal shootings.

  - Through September 2019, homicides were down **28%** and non-fatal shootings were down **30%** (from 2018) in those neighborhoods.

Neighborhood	HOMICIDE							NON-FATAL SHOOTING						
	2017 (Full Year)	2018 (Full Year)	2017 (YTD)	2018 (YTD)	2019 (YTD)	2017-19 (YTD) % Change	2018-19 (YTD) % Change	2017 (Full Year)	2018 (Full Year)	2017 (YTD)	2018 (YTD)	2019 (YTD)	2017-19 (YTD) % Change	2018-19 (YTD) % Change
ARLINGTON HEIGHTS	5	5	4	1	2	-50%	100%	15	14	11	9	9	-18%	0%
GARDEN HOMES	1	5	1	5	1	0%	-80%	12	11	11	10	11	0%	10%
HAMPTON HEIGHTS	1	1	1	1	1	0%	0%	7	18	7	17	9	29%	-47%
HARAMBEE	5	10	4	8	6	50%	-25%	24	22	21	21	17	-19%	-19%
HISTORIC MITCHELL STREET	3	4	1	4	1	0%	-75%	13	18	12	15	6	-50%	-60%
LINCOLN CREEK	1	1	1	1	1	0%	0%	13	16	9	12	4	-56%	-67%
LINCOLN VILLAGE	2	5	1	5	3	200%	-40%	17	11	16	9	4	-75%	-56%
METCALFE PARK	2	2	2	2	4	100%	100%	14	13	13	12	7	-46%	-42%
NORTH DIVISION	4	7	4	4	4	0%	0%	27	25	24	19	28	17%	47%
OLD NORTH MILWAUKEE	10	1	7	0	2	-71%		32	28	24	21	19	-21%	-10%
PARK WEST	4	4	3	4	1	-67%	-75%	26	20	25	16	9	-64%	-44%
SHERMAN PARK	11	2	9	2	1	-89%	-50%	35	14	32	12	14	-56%	17%
WALKER'S POINT	3	0	2		1	-50%		11	14	11	13	0	-100%	-100%
WASHINGTON PARK	2	2	0	2	0		-100%	4	20	2	17	6	200%	-65%
Neighborhood Total	54	49	40	39	28	-30%	-28%	250	244	218	203	143	-34%	-30%
CITYWIDE TOTAL	119	99	92	81	70	-24%	-14%	558	476	452	382	317	-30%	-17%

Data Note:
Homicide and Non-Fatal Shooting data obtained from OMAP databases and count victims for the time period of: January 1 - September 30, 2017-2019. **Data extract refreshes at 07:45 every day.**

Reducing Crime Through Shoot Review

- Intelligence-led, data-driven, violence-reducing strategy that collaborates law enforcement, researchers and community partners.

- Weekly meeting with various MPD divisions, law enforcement partners and community organizations

- Goals:
  - Address crime through targeted enforcement
  - Reduce incarceration rates and recidivism
  - Strengthen community relations
  - Improve High Frequency Neighborhoods

Prioritizing Community Engagement

- Chief personally visited High Frequency Neighborhoods
- Examples of District-Level Engagement
  - Expanded Community Prosecution Unit (D1)
  - Expanded beats to cover more neighborhoods (D2)
  - "Ruck March" collected over 3,000 pounds of food (D3)
  - Police and youth listening circles (D4)
  - Created park initiatives (D5)
  - Partnership with RING and the Neighbors App (D6)
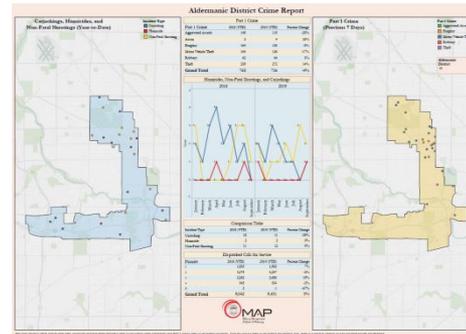 - Faith-based community partnerships (D7)

Focus on Transparency

- Community Briefings
  - Provide body-camera, squad video and other evidence within 45 days of an officer-involved shooting
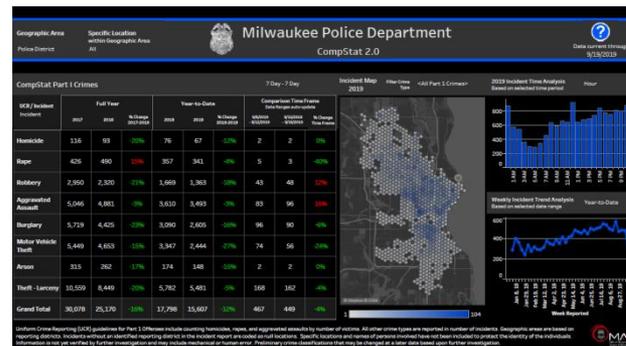 - Released 6 since August 2018

- OMAP daily reports
  - Provided to alders weekly
  - Now includes calls for service

- Outward facing data
  - Provides sortable crime data in real-time to the public
  - Released on October 8, 2019

- Monthly Crime & Safety Meetings

Reckless Driving Initiatives

- **E**nforcement:
  - Reckless Driving Reduction Initiative (RDRI)
  - Take It EZ Milwaukee
  - Directed patrol missions (DPMs)
  - Pursuit policy

- **E**ducation
  - Carjacking and Reckless Driving Taskforce
  - #Keep MKE Streets Safe campaign
  - Billboard campaign
  - Reckless Driving Symposium
  - Radio and television interviews

- **E**ngineering
  - DPW's Complete Streets

- Funding:
  - Take It EZ Milwaukee private donors
  - LexisNexis crash reports

Impact of Proposed Budget

- Reduces sworn strength by _60_:
  - Reduction to 1,804 would be the lowest in 20+ years
- Compliance with ACLU
- Longer response time for:
  - Calls for service citywide
  - Open records requests
  - Data requests
- Reduction in services:
  - Community relations (e.g., OCOE, CPU, etc.)
  - Investigations
  - Mounted Horse Patrol
  - Special events
    - _2018: $700,000+ unreimbursed (not including Summerfest)_
- Increased overtime