

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: U. S. Dept. of Justice WEED AND SEED - South Program  
 Community Block Grant Administration  
 CONTACT PERSON: Juanita Hawkins

PROJECT/PROGRAM YEAR: 2002

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SUPPLIES AND MATERIALS</b>					
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>					
		<b>SERVICES (sub-contact) SDC</b>		\$112,500			\$112,500
		<b>TOTAL SERVICES</b>		\$112,500			\$112,500
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$112,500			\$112,500







NSP BUDGET DISTRIBUTION

NSP AREA 10-17

NSP AREA	Account #																		TOTALS
Personnel																			61,408
Fringe Benefits																			25,924
General Services																			12,600
Office Supplies																			68
Equipment Purchase																			-
UNUSED																			-
Contractual Services																			-
Rehab Materials																			-
Other - Indirect																			12,500
																			-
PERIOD		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500
CUMULATIVE		112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500	112,500