

- SIMPLE AMENDMENT
 SUBSTITUTE AMENDMENT
 PROCEDURAL MOTION
-

MOTION BY ALD. BAUMAN

TO FILE NO. 170001 VERSION: 0

TITLE: Communication from the Mayor relating to the proposed 2018 budget.

ITEM NO.: UNFINISHED BUSINESS

TEXT OF MOTION

I move to amend the 2018 Proposed Budget as follows:

In the BMD-2

<u>Page & Line No.</u>	<u>Item Description</u>	<u>2018 Positions or Units</u>	<u>2018 Amount</u>
360.1-6	Chairman Board of Zoning Appeals	---	\$35,000
360.2-4	O&M FTE's	4.33	--
360.2-10	ESTIMATED EMPLOYEE FRINGE BENEFITS	---	\$62,444
380.1-3	FRINGE BENEFIT OFFSET	---	\$-176,462,672