

TUITION REIMBURSEMENT REQUESTS BY EMPLOYEE GROUP

UNION CODE	UNION DESCRIPTION	2001 TOTAL	2002 TOTAL	2003 TOTAL	2004 TOTAL	2005 TOTAL	2006 TOTAL	2007 TOTAL as of 10-19
2A, 2B	Local 40, AFSCME	\$ 14,992	\$ 9,912	\$ 7,214	\$ 3,878	\$ 9,220	\$ 13,023	\$ 6,129
3A, 3B	Local 47, AFSCME	\$ 11,189	\$ 12,538	\$ 10,400	\$ 8,954	\$ 10,483	\$ 12,635	\$ 6,439
4A, 4B	Local 381, AFSCME	\$ 5,967	\$ 7,451	\$ 7,529	\$ 4,345	\$ 5,511	\$ 6,768	\$ 6,954
5A, 5B	Local 426, AFSCME	\$ 25,426	\$ 21,790	\$ 17,194	\$ 24,939	\$ 27,468	\$ 36,242	\$ 19,773
6A, 6B	Local 428, AFSCME	\$ 19,999	\$ 18,353	\$ 20,528	\$ 20,567	\$ 19,303	\$ 13,698	\$ 5,970
7A, 7B	Local 550, AFSCME	\$ 2,779	\$ 1,939	\$ 2,745	\$ 1,200	\$ 1,671	\$ 423	\$ 3,405
8A, 8B	Local 952, AFSCME	\$ 2,490	\$ 3,031	\$ 1,113	\$ 3,019	\$ 2,642	\$ 6,985	\$ 6,552
11A, 11B	Local 1238, AFSCME	\$ 11,904	\$ 13,522	\$ 20,685	\$ 16,138	\$ 21,296	\$ 23,578	\$ 19,061
15A, 15B	Local 1091, AFSCME	\$ 24,603	\$ 40,319	\$ 30,346	\$ 25,726	\$ 27,410	\$ 22,668	\$ 21,877
45A, 45B	Local 423, AFSCME	\$ 1,062	\$ 10,707	\$ 1,035	\$ 974	\$ 2,640	\$ 1,200	\$ -
47A, 47B	Local 2754, AFSCME	\$ 571	\$ 2,000	\$ 13,164	\$ 7,028	\$ 4,243	\$ 2,302	\$ 2,572
18A, 18B, 18P	Local 33, AFSCME	\$ 20,347	\$ 21,228	\$ 29,764	\$ 51,920	\$ 32,787	\$ 38,156	\$ 20,894
<b>TOTAL OF DC 48 LOCALS:</b>		<b>\$ 141,329</b>	<b>\$ 162,790</b>	<b>\$ 161,717</b>	<b>\$ 168,688</b>	<b>\$ 164,674</b>	<b>\$ 177,678</b>	<b>\$ 119,626</b>
19	Local 494-Machine Shop, IBEW	\$ 713	\$ 716	\$ 484	\$ -	\$ -	\$ -	\$ -
20	Local 494-Electrical Group, IBEW	\$ 10,598	\$ 14,187	\$ 11,446	\$ 10,170	\$ 11,686	\$ 8,369	\$ 5,267
21	Local 494-Fire Alarm Dispatchers, IBEW	\$ -	\$ -	\$ -	\$ 189	\$ -	\$ 600	\$ 800
<b>TOTAL OF 494 LOCALS:</b>		<b>\$ 11,311</b>	<b>\$ 14,903</b>	<b>\$ 11,930</b>	<b>\$ 10,359</b>	<b>\$ 11,686</b>	<b>\$ 8,969</b>	<b>\$ 6,067</b>
22	Staff Nurses Council	\$ 17,054	\$ 18,284	\$ 15,040	\$ 15,570	\$ 13,271	\$ 6,464	\$ 6,917
23	Local 195-Bridge Operators, IBEW	\$ 2,540	\$ 1,043	\$ 330	\$ 1,800	\$ -	\$ -	\$ -
32	Association Of Scientific Personnel	\$ 3,927	\$ 3,159	\$ 2,155	\$ 2,599	\$ 2,797	\$ 2,896	\$ 869
34	Local 75, Plumbers & Gasfitters	\$ 700	\$ -	\$ 200	\$ -	\$ 1,015	\$ 349	\$ 3,129
35	Association Of Municipal Attorneys	\$ 9,454	\$ 11,267	\$ 16,080	\$ 10,964	\$ 11,941	\$ 14,125	\$ 7,119
36	Local 139, IOUE & DC48	\$ -	\$ 283	\$ -	\$ 331	\$ -	\$ -	\$ -
41A, 41F	Firefighters Local 215 (8hr)	\$ 48,610	\$ 58,668	\$ 74,185	\$ 52,923	\$ 54,649	\$ 65,314	\$ 58,773
48	Local 510, IAM, District #10	\$ 965	\$ 821	\$ 255	\$ 120	\$ 490	\$ 330	\$ 350
51	Local 21, Milw Police Association	\$ 169,296	\$ 142,168	\$ 161,750	\$ 167,261	\$ 184,974	\$ 178,474	\$ 78,428
52	Local 218-Clerical, ALEASP	\$ 23,309	\$ 22,225	\$ 22,642	\$ 31,074	\$ 34,780	\$ 23,658	\$ 16,524
53	MPA, Police Aides	\$ 2,153	\$ 2,796	\$ 6,852	\$ 27,730	\$ 33,023	\$ 38,372	\$ 21,328
61	Local 61, LIUNA	\$ 8,881	\$ 10,479	\$ 7,512	\$ 8,327	\$ 5,017	\$ 10,506	\$ 4,158
71	Techs, Engs, Archs Of Milw	\$ 37,397	\$ 17,903	\$ 27,658	\$ 19,124	\$ 29,235	\$ 22,719	\$ 19,637
72	MBCTC Bricklayers	\$ 500	\$ 250	\$ -	\$ 491	\$ -	\$ -	\$ -
73	MBCTC Carpenters	\$ 533	\$ 290	\$ -	\$ 677	\$ 1,331	\$ 158	\$ -
74	MBCTC Cement Masons	\$ 250	\$ -	\$ 275	\$ -	\$ 700	\$ -	\$ -
75	MBCTC Painters	\$ 1,875	\$ 285	\$ 330	\$ 485	\$ -	\$ -	\$ -
76	MBCTC Iron Workers	\$ 475	\$ 470	\$ 295	\$ -	\$ -	\$ -	\$ -
<b>TOTAL OF MBCTC:</b>		<b>\$ 3,633</b>	<b>\$ 1,295</b>	<b>\$ 900</b>	<b>\$ 1,653</b>	<b>\$ 2,031</b>	<b>\$ 158</b>	<b>\$ -</b>
91	Milw Police Supvrs Org	\$ 51,040	\$ 64,316	\$ 43,783	\$ 48,868	\$ 67,189	\$ 46,902	\$ 34,684
92	Police Sworn Management	\$ 1,918	\$ 1,810	\$ 2,800	\$ 2,273	\$ 2,435	\$ 1,009	\$ 175
93A, 93F	Fire Management	\$ 6,254	\$ 8,109	\$ 6,649	\$ 5,177	\$ 7,364	\$ 7,749	\$ 5,702
96	Police Civilian Management	\$ 5,033	\$ 6,072	\$ 7,726	\$ 4,020	\$ 10,660	\$ 9,244	\$ 6,042
97, 97E	Managers	\$ 157,222	\$ 143,517	\$ 131,480	\$ 117,048	\$ 159,566	\$ 157,793	\$ 108,586
98, 98P	Nonmanagement/Nonrepresented	\$ 11,775	\$ 13,910	\$ 14,530	\$ 14,396	\$ 6,558	\$ 9,987	\$ 5,951
<b>GRAND TOTAL:</b>		<b>\$ 713,801</b>	<b>\$ 705,818</b>	<b>\$ 716,174</b>	<b>\$ 710,305</b>	<b>\$ 803,355</b>	<b>\$ 782,696</b>	<b>\$ 504,065</b>

Actual Expend in FMIS                      \$ 731,411      \$700,000      \$703,382      \$674,563      \$699,025      \$808,468