

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Childhood Lead Poisoning Prevention Grant
 CONTACT PERSON: Yvette Rowe #3997

PROJECT/PROGRAM YEAR: 2006-2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Home Environmental Health Manager	009	33,000			33,000
	1	Environmental Health Field Supr.	005	53,860			53,860
	3	Lead Risk Assessor II	541	138,234			138,234
	1	Office Assistant III	425	33,534			33,534
	2	Health Services Assistant	425	66,195			66,195
	1	Program Assistant II	530	44,193			44,193
	1	Lead Program Information Specialist	558	50,826			50,826
	1	Public Health Educator II	593	58,245			58,245
		TOTAL PERSONNEL COSTS		478,087			478,087
		FRINGE BENEFITS					
		42%		200,797			200,797
		TOTAL FRINGE BENEFITS		200,797			200,797
		SUPPLIES AND MATERIALS					
		Office Supplies		0			0
		Program Supplies		1,000			1,000
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Printing		0			0
		Telephones		2,100			2,100

		Auto Allowance		9,680		9,680
		Uniform Allowance		390		390
		TOTAL SERVICES		12,170		12,170
		TOTAL COSTS		692,054		692,054