



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Scott Spiker, Vice-Chair

Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald. Mark Chambers, Jr.

Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,

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Legislative Liaison, Tea Norfolk, 414-286-8012,

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Monday, October 9, 2023

9:00 AM

Room 301-B, Third Floor, City Hall

2024 BUDGET HEARINGS

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:09 a.m.

Present 5 - Dimitrijevic, Spiker, Coggs, Murphy, Chambers Jr.

Also present:

William Christianson, Deputy City Comptroller

Nik Kovac, Budget Director

Tea Norfolk, LRB Fiscal Planning Specialist

Keith Broadnax, LRB Manager

1. [230001](#) Communication from the Mayor relating to the proposed 2024 budget.

Sponsors: THE CHAIR

-Port Milwaukee

Appearing:

Angelique Pettigrew, Budget Office

Jackie Carter, Port Director

Rich Watt, Port Finance & Administration Officer

Brian Kasprzyk, Port Harbor Engineer

Ms. Pettigrew, Director Carter, Mr. Watt, and Mr. Kasprzyk gave a Port Milwaukee presentation on the following:

2024 Budget Summary, Positions & Salaries, Operating & Equipment Expenditures, Special Funds, Revenues, Capital Projects, 2024 Efforts, Key Performance Measures, Org Chart, Department Demographics, 2024 Major Projects, Racial Equity & Inclusion

-Dept. of Emergency Communications

Appearing:

Bryan Rynders, Budget Office

Suzanne DeFillips, DEC Interim Director

Donnell Rushing, DEC Finance Manager

Mr. Rynders, Director DeFillips, and Manager Rushing gave a Dept. of Emergency Communications presentation on the following:

2024 Budget Summary, Salaries & Positions, Operating & Equipment Expenses, Capital Expenses, Capital Expenses Project, Key Performance Indicators, Call Metrics for MPD 2022/2023, Call Metrics for MFD 2022/2023, Service Highlights and Achievements 2023, 2024 Major Updates, 2024 Future Org Chart, Racial Equity & Inclusion, Department Demographics

10:30 A.M.

Meeting recessed at 11:08 a.m.

Meeting reconvened at 11:32 a.m.

[230001](#)

Communication from the Mayor relating to the proposed 2024 budget.

Sponsors: THE CHAIR

-Police Department

Appearing:

Bryan Rynders, Budget Office

Jeffrey Norman, Police Chief

Heather Hough, Police Chief of Staff

Paul Formolo, Police Assistant Chief

Marcey Patterson, Police Community Engagement Manager

Craig Sarnow, Police Inspector

Nicole Waldner, Police Assistant Chief

Steven Johnson, Police Assistant Chief

David Feldmeier, Police Inspector

Pres. Jose Perez, Common Council/12th Ald. Dist.

Ald. Russell Stamper, II, 15th Ald. Dist.

Mr. Rynders, Chief Norman, Chief of Staff Hough, AC Formolo, Manager Patterson, Inspector Sarnow, AC Waldner, and AC Johnson gave a Police Department presentation on the following:

2024 Budget Summary, Salaries & Positions, 2020-2022 Officers per 100,000 Residents & 2024 Proposed, Funds (Operating, Equipment, Special), Revenues, Capital Expenses, Key Performance Indicators, Department Demographics, MPD Service Delivery Model, Administration Bureau, Patrol Bureau, Criminal Investigations Bureau, Chief of Staff, City Crime Update, UCR Crime Statistics, Overview of Violent Crimes in 2023, Robbery Auto Theft & Burglary, Homicides & Non-Fatal Shootings, ShotSpotter, Carjackings by Police District, Gun Recoveries, Auto Thefts, Crashes & Fatalities, Reckless Driving, Traffic Safety Unit, MPD Median Response Times to Dispatched Calls for Service, Citywide Top 10 Calls for Service, Calls for Service by Aldermanic District, Department and City Priorities (Community Safety, Strategic

Community Engagement, Constitutional Fair and Impartial Policing, Operational and Budgetary Efficiencies, Employee Health and Wellness, Equity and Inclusion, Environmental Responsibility), MPD Challenges and Changes to Service Delivery

Ald. Murphy and Coggs said for the Police Dept. to consider expanding ShotSpotter in conjunction with grants.

Ald. Murphy requested nuisance property information to be forwarded monthly to the respective alderpersons, the reason for increased police presence at Police Station District 3, using drones for pursuing reckless drivers (with legality considerations), response on recent proposed legislation on reckless driving, status update on the joint radio upgrade project, and information on the COPS agreement.

Pres. Perez requested for further data information on and response to calls made on mobile drug dealing and, with concurrence from Ald. Stamper, for there to be more ways and commitment to creatively combat sex trafficking on the streets.

Ald. Stamper requested for further comparative data points between citizen calls reporting gunshots and ShotSpotter.

A motion was made by ALD. SPIKER that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Coggs, Murphy, and Chambers Jr.

No 0

Meeting adjourned at 3:31 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.