



Division of Transportation
 Investment Management
 Bureau of Transit, Local Roads, Railroads & Harbors
 PO Box 7913
 Madison, WI 53707-7913

Jim Doyle, Governor
 Frank J. Busalacchi, Secretary
 Internet: www.dot.wisconsin.gov

Telephone: 608-267-7350

Facsimile (FAX): 608-266-0658

September 19, 2008

RONALD D LEONHARDT
 CITY OF MILWAUKEE
 200 E WELLS ST RM #205
 MILWAUKEE WI 53202-3515

CITY OF MILWAUKEE
 2008 SEP 23 AM 11:44
 RONALD D LEONHARDT
 CITY CLERK

Ref. No 40251

Dear Clerk:

Subject: 2009 General Transportation Aids and Connecting Highway Aids Estimates

Our current estimates of 2009 General Transportation Aids (GTA) and Connecting Highway Aids (CHA) for your municipality are shown below. We estimate your GTA figure based on the most recent transportation-related cost data from the Department of Revenue. Connecting highways are marked State Trunk Highways through your community. Your estimate of 2009 Connecting Highway Aids reflects the lane mileage data as of December 31, 2007.

Please review the data carefully. This is your opportunity to correct any errors prior to the calculation of the final figures, which will be sent to you on December 15, 2008. Please contact me with any questions and/or changes no later than November 10, 2008.

Your General Transportation Aids will be distributed in four equal payments to be mailed on the first Monday of each quarter (January 5, April 6, July 6, and October 5, 2009). Your January payment will be electronically deposited (ACH). Please keep your bank routing number updated to reflect your current checking account number.* For questions regarding your GTA/CHA estimate or payments, please contact us at the Department of Transportation.

2009 General Transportation Aids Estimate	\$24,633,321.66
2009 Connecting Highway Aids Estimate	\$1,885,988.45

Sincerely,

Lori A. Richter, GTA/CHA Program Manager
 Telephone: (608) 266-0254

*For changes in banks or bank accounts, name, address, daytime phone number, email address, and/or fax number, please contact Carol Doran at the Department of Revenue (608-266-2569)

2009 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:		6 YEAR COSTS:	
CVT CODE: 40251		2002 COSTS	\$119,972,500.00
NAME: MILWAUKEE		2003 COSTS	\$125,028,720.00
		2004 COSTS	\$128,986,360.00
MILEAGE as of 1/1/2007: 1344.57		2005 COSTS	\$149,033,500.00
		2006 COSTS	\$134,997,260.00
MILEAGE as of 1/1/2008: 1346.29		2007 COSTS	\$141,969,720.00
		6 YEAR AVERAGE COSTS:	\$133,331,343.30
2008 AIDS: \$23,754,058.72		3 YEAR AVERAGE COSTS:	\$142,000,160.00

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM):

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS: \$133,331,343.30
 SOC PERCENTAGE: 18.48%
 SOC AMOUNT: \$24,633,321.65

RATE PER MILE (RPM) CALCULATION:

MILEAGE as of 1/1/2008: 1346.29
 RATE PER MILE: \$2,015.00
 RPM AMOUNT: \$2,712,774.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2008 AIDS: \$23,754,058.72
 MINIMUM 2009 AIDS: \$22,566,355.78
 MAXIMUM 2009 AIDS: \$27,317,167.53
 CUSHION ADJUSTMENT: \$0.00

RATE PER MILE CUSHIONS:

MILEAGE as of 1/1/2008: 0.00
 MILEAGE as of 1/1/2007: 0.00
 MILEAGE CHANGE: 0.00
 % CHANGE: 0.0000%
 2008 AIDS: \$0.00
 2009 ADJUSTED BASE: \$0.00
 MINIMUM 2009 AIDS: \$0.00
 CUSHION ADJUSTMENT: \$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS: \$142,000,160.00
 CAP FOR MUNIS: 85%
 MAX PAYMENT DUE TO CAP: \$120,700,136.00
 REDUCTION DUE TO CAP: \$0.00

5. CALCULATE FINAL PAYMENT:

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT: \$24,633,321.65
 RATE PER MILE AMOUNT: \$0.00
 SOC/RPM CUSHION ADJUSTMENT: \$0.00
 REDUCTION DUE TO MUNI CAP: \$0.00
 COST FILING PENALTY: \$0.00
TOTAL GTA AMOUNT: \$24,633,321.65

*The total GTA amount on this worksheet is an estimate of your total GTA payment for CY 2009. Final payment levels will be sent to local units of government on December 15, 2009.

An expanded description of the calculation process and data definitions is provided on the GTA homepage at: