

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2024 PROPOSED BUDGET

By Ald. Chambers

DEPARTMENT OF ADMINISTRATION, CAPITAL IMPROVEMENTS

Add \$500,000 to the Equity and Inclusion Special Fund in the Office of the Director in the Department of Administration. Offset by reducing cash levy for Joint Public Safety Radio upgrade project.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+500,000	\$+500,000	\$+0.015
<u>Capital Improvements Budget</u>	<u>\$-500,000</u>	<u>\$-500,000</u>	<u>\$-0.015</u>
Total	\$+0	\$+0	\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2024 POSITIONS OR UNITS COLUMN		CHANGE IN 2024 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION- OFFICE OF THE DIRECTOR				
	SPECIAL FUNDS				
110.7-17	Equity and Inclusion*	--	--	\$256,254	\$+500,000
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	POLICE DEPARTMENT				
460.24-19	Joint Public Safety Radio Upgrade Cash Levy	--	--	\$10,400,000	\$-500,000

Change totals, subtotals, and related amounts accordingly.