

CITY OF MILWAUKEE FISCAL NOTE

A) DATE April 8, 2002

FILE NUMBER: _____

Original Fiscal Note Substitute 1

SUBJECT: Resolution relative to the application, acceptance and funding of the U. S. Department of Justice Weed and Seed Grant-North \$275,000; Weed and Seed-South for \$225,000; Weed and Seed-United South for \$225,000, and authorization of the Social Development Commission to exercise administrative and supervisory functions.

B) SUBMITTED BY (Name/title/dept./ext.): Darlene Hayes, Associate Director, DOA-CBGA, X3844

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Weed and Seed - North	GR0000200000	370,297	275,000	
	Weed and Seed - South	GR0000200000	323,439	225,000	
	Weed and Seed - United South	GR0000200000	314,599	225,000	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

In Kind will be provided by MPD as follows:	Weed and Seed - North	\$95,297
	Weed and Seed - South	\$98,439
	Weed and Seed - United South	\$89,599

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE