

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 15, 2013

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: May 15, 2013

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>CITY ATTORNEY</u>										
12855	Paralegal	5JN	4/28/13	3	2	0	0	0		Ext
<u>FIRE DEPARTMENT</u>										
12856	Fire Captain	4J	4/23/13	56	54	0	1	0		Int
12857	Fire Lieutenant	4E	5/26/13	163	160	0	1	1		Int
<u>HEALTH DEPT.</u>										
12858	Public Health Nurse	2DN	5/4/13	55	44	0	0	10		Int/Ext
12859	Public Health Nurse	2DN	5/24/13	55	44	0	0	10		Int/Ext
12860	Custodial Worker-City Laborer	8DN	5/24/13	7	6	0				
<u>NEIGHBORHOOD SERVICES</u>										
12861	Commercial Code Enforcement Insp.	3LN	4/20/13	16	14	0	1	0		Int/Ext
12862-63	Residential Code Enforce. Insp. (2 pos.)	3LN	5/12/13 5/12/13	55	48	0	0	5		Ext
<u>POLICE DEPARTMENT</u>										
12864	Deputy Inspector of Police	4P	4/15/12	4	1	0	2	0		Int
12865-84	Police Officer (20 positions)	4B		1403	1374	0	0	9		Int/Ext
12885-12907	Police Aide (23 positions)	6BN		67	56	0	0	0		Ext
<u>DPW-ADMINISTRATIVE SERVICES</u>										
12908	Safety Supervisor	1CX	3/30/13	1	0	0	0	0		Int/Ext
<u>DPW-INFRASTRUCTURE SERVICES</u>										
12909	Engineering Technician V	3RN	4/28/13	3	2	0	0	0	10% Capital, 90% O&M	Int
12910-11	Engineering Technician V (2 positions)	3RN	5/27/10 1/2/10	10	7	0	0	1	85% Capital, 15% O&M	Int
12912-14	Engineering Technician II (3 positions)	3FN	5/4/13 5/4/13 5/4/13	10	7	0	0	0	85% Capital, 15% O&M	Int/Ext
<u>DPW-OPERATIONS DIVISION</u>										
12915	Urban Forestry Manager	1DX	7/1/13	10	8	0	0	1		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds)</u>										
<u>HEALTH DEPARTMENT</u>										
12916	Dietetic Technician	5CN	6/29/13	6	5	0	0	0	WIC	Ext
<u>DPW-WATER WORKS</u>										
12917	Lead Water Chemist	2EN	5/2/13	3	2	0	0	0	Water Works	Int/Ext
12918-19	Water Distr. Repair Worker I (2 pos.)	8FN	12/14/12 1/7/13	25	22	0	1	0	Water Works	Int/Ext
12920	Machine Repair Person	7JN	3/31/13	18	17	0	0	0	Water Works	Int/Ext