

COMMON COUNCIL – CITY CLERK, POLICE DEPARTMENT, AMENDMENT 49

A. DISAPPROVAL ACTION

The Mayor disapproves of the following budget line(s) in the 2021 budget: (which were affected by Common Council Amendment 49, which added funding for an Alert Neighbor Program and reduced funding for overtime in the Police Department):

<u>BMD-2</u> <u>Page and</u> <u>Line No.</u>	<u>Item Description</u>	<u>2021 Positions</u> <u>or Units</u>	<u>2021 Amount</u>
SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES			
COMMON COUNCIL – CITY CLERK			
160.7-25	Alert Neighbor Program	--	\$150,000
POLICE DEPARTMENT			
270.18-8	Overtime Compensated	--	\$17,091,755
270.20-18	ESTIMATED FRINGE BENEFITS	--	\$90,558,499
380.1-3	FRINGE BENEFIT OFFSET	--	\$-185,332,440

In lieu of the above disapproved item I recommend adoption of the following substitute action:

B. SUBSTITUTE ACTION

<u>BMD-2</u> <u>Page and</u> <u>Line No.</u>	<u>Item Description</u>	<u>2021 Positions</u> <u>or Units</u>	<u>2021 Amount</u>
SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES			
POLICE DEPARTMENT			
270.18-8	Overtime Compensated	--	\$17,241,755
270.20-18	ESTIMATED FRINGE BENEFITS	--	\$90,630,499
380.1-3	FRINGE BENEFIT OFFSET	--	\$-185,404,440

C. COMBINED EFFECT OF ACTIONS A & B ABOVE:

1. Budget Effect = \$0
2. Levy Effect = \$0

3. Rate Effect = \$0.000