

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 06/02/08

File Number: 080131
Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on June 3, 2008

B) Submitted By (name/title/dept/ext.): Andrea Knickerbocker, Human Resources Representative/Dept. of Employee Relations/X3387

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendation for 1 new position in the 2008 budget in the Employees' Retirement System. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of June 4, 2008
City Service Commission Meeting of June 3, 2008

NEW COST FOR 2008											
No.	Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Employee's Retirement System	New Position	Management Accountant-Senior	N/A	4	N/A	N/A	N/A	N/A	\$0
1											\$0

Changes are effective Pay Period 1 (December 30, 2007).

PROJECTED NEW COST FOR FULL YEAR											
No.	Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Employee's Retirement System	New Position	Management Accountant-Senior	N/A	4	N/A	N/A	N/A	N/A	\$0
1											\$0