

## LRB – FISCAL REVIEW SECTION ANALYSIS

**PUBLIC IMPROVEMENT COMMITTEE**

**ITEM 19, FILE 041494**

**MARCH 2, 2005**

**ANGELYN WARD**

File 041494 is a resolution authorizing and directing the Commissioner of Public Works to execute Revised Project Agreements titled State/Municipal Agreement for Highway Improvement Project (Infrastructure Services Division).

### **Background and Discussion**

1. This resolution authorizes and directs the Commissioner of Public Works to execute revised project agreements with the Wisconsin Department of Transportation (WISDOT) to include updated design and construction costs for the replacement of several local bridges with Federal and State aid under the Local Bridge Replacement Program.
2. Engineering activities, design and construction for the bridge replacements have increased from the original agreements, and WISDOT provided revised, updated design and construction cost estimates for the replacement with the 80% funding from the Federal and State aid. The City is responsible for 20% of the costs.
3. The increase in costs for the bridge structures and street approaches includes the following:

<b>Bridges</b>	<b>CC#</b>	<b>Grantor Share</b>	<b>City Share</b>	<b>Total Cost</b>
W. Bradley Rd. over Little Menomonee River	881685	\$ 12,500	\$ 0	\$ 12,500
Granville Rd. over Little Menomonee River	920154	\$ 83,200	\$15,800	\$ 99,000
Highland Blvd. over Canadian Pacific River	861643	\$219,200	\$38,400	\$257,000
Humboldt Bridge over Milwaukee River	991981	\$296,000	\$74,000	\$370,000
S. 29 <sup>th</sup> Bridge over Union Pacific Railroad	950846	\$115,200	\$28,800	\$144,000
<b>Total</b>		<b>\$726,100</b>	<b>\$157,000</b>	<b>\$883,100</b>

4. The scope of work and costs associated with the replacement of the bridges have changed from the original agreement, requiring approval of the City share for the additional costs. This resolution approves the revised project agreement for preliminary engineering activities with the updated design and construction costs.
5. The construction of the W. Bradley Road and W. Highland Boulevard bridges may begin in 2005 and the N. Granville Road, N. Humboldt Avenue and S. 29<sup>th</sup> Street bridges may begin in 2006.

### **Fiscal Impact**

1. The total of the State/Municipal Agreement for Highway Improvement Projects is \$883,100 in funding, with the grantor share of \$726,100, 80%, and the city share is \$157,000, 20%. The funding for the city share, \$157,000, is through the Bridge Design Construction Renovation and/or Removal capital account.

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March 1, 2005