



CITY OF MILWAUKEE FISCAL NOTE

A) Date: December 10, 2004File Number: 040818Orig Fiscal Note ☐ Substitute ☐Subject: Resolution approving, ratifying and confirming the 2003 labor agreement between the City of Milwaukee and Local 195,IBEW, AFL-CIO.B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

- C) Check One: ☒ Adoption of this file authorizes expenditures
☐ Adoption of this file does not authorize expenditures; further Common Council action
☐ Not applicable / no fiscal impact. (See H below)

- D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

2003

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$30,771		
Pension/FICA			4,829		
Life Ins.			153		
Supplies:					
Materials:					
Totals:			\$35,753		

(1) Includes 2003 new cost only.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

☐ 1-3 Years	☒ 3-5 Years	\$35,753 will repeat on annual basis.
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: 2003 staffing levels and experience.

Please list any comments on reverse side and check here ☐