

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 13, FILE # 041501

MARCH 3, 2005

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File # 041501 is a resolution relative to application, acceptance and funding of a Kids First/Safe Routes to School Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Kids First/Safe Routes to School Grant from the State of Wisconsin, Office of Justice Assistance, through the Milwaukee Public Schools.
2. This is a new grant.

Discussion

1. The purpose of this project is to deploy police officers on overtime to enforce traffic, pedestrian and criminal laws in the neighborhoods enabling children to walk to school in a safe environment.
2. Officers will be assigned to targeted neighborhood school areas in order to provide a higher level of enforcement.

Fiscal Effect

1. The total amount of this grant is \$41,299 with \$25,000 from the grantor and a city share of \$16,299.
2. This grant will fund overtime costs for officers engaged in this project. The city share includes personnel costs, fringe benefits and indirect expenses (\$4,238) related to the grant administration.

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LRB-Fiscal Review Section
March 2, 2005

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