CITY OF MILWAUKEE FISCAL NOTE

A) DATE _____June 8, 2007_____ **FILE NUMBER:** _____070410_____

Original Fiscal Note [X]   Substitute [   ]

SUBJECT: Resolution authorizing additional position authority for one Grant Monitor position in the Department of Administration – Community Development Grants Administration.

B) SUBMITTED BY (Name/title/dept./ext.): Steve Mahan/Director/DOA-CDGA/x3842

C) CHECK ONE:
[X] ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

[   ] ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

[   ] NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:
[   ] DEPARTMENT ACCOUNT(DA) [   ] CONTINGENT FUND (CF)

[   ] CAPITAL PROJECTS FUND (CPF) [   ] SPECIAL PURPOSE ACCOUNTS (SPA)

[   ] PERM. IMPROVEMENT FUNDS (PIF) [X] GRANT & AID ACCOUNTS (G & AA)

[   ] OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	From: HOME Contingency Account		$34,262		
	To: DOA-CDGA HOME Admin Account			$34,262	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

[X] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐