

LRB – RESEARCH AND ANALYSIS

SEPTEMBER 11, 2008 AGENDA

ITEM 12 FILE 080486

FINANCE & PERSONNEL COMMITTEE

JAMES CARROLL

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ordinance amending various fees and forfeitures.

Background and Discussion

1. This ordinance increases various fees effective January 1, 2009.
2. The ordinance includes increases in the following fees:

Various Health Food Inspection Fees- \$154,388
DNS Reinspection Fees-\$492,400
Permit Processing Fee- \$107,000
Litter Nuisance Fee- \$67,500
Occupancy/Zoning Certificate-\$74,375
New Construction Building Permits- \$70,000
Filling Station License- \$20,418
Elevator Maintenance Inspections- \$52,240
Weighing Measuring (Petroleum Meter) - \$17,000
Apartment Garbage Collection - \$100,000
Various Other Fees- \$148,506

3. The ordinance will increase revenues in certain departments by the following amounts:
 - DCD - \$42,952
 - Health \$212,910
 - City Clerk \$30,385
 - DNS- \$844,068
 - DPW \$192,400

Fiscal Impact

The Budget Office estimates fee increases included in this ordinance will increase revenues by approximately \$1.3 million. At this point the Comptroller's Office has not recognized this revenue.

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LRB Fiscal Review
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