



Department of Administration
Budget and Management Division

Tom Barrett
Mayor

Sharon Robinson
Administration Director

Dennis Yaccarino
Budget and Management Director

June 29, 2020

Ref: SF 20019
CCFN 200327

Mr. Jim Owczarski
City Clerk
City Hall, Room 205

SUBJECT: Communication from the Department of Administration - Budget and Management Division amending the 2020 Positions Ordinance to add auxiliary positions in the Health Department

Dear Mr. Owczarski:

We are submitting this communication file requesting changes to the 2020 Positions Ordinance to add authority for 341 auxiliary positions. We are requesting this file be heard at the July 1, 2020 Finance & Personnel Committee meeting.

Please amend the 2020 Positions Ordinance as follows:

<u>Dept./Position Title</u>	<u>Add</u>
<u>HEALTH DEPARTMENT</u>	
<u>OFFICE OF THE COMMISSIONER & HEALTH ADMINISTRATION</u>	
<u>Auxiliary</u>	
Personnel Payroll Assistant III	4
<u>POLICY, INNOVATION & ENGAGEMENT DIVISION</u>	
<u>Auxiliary</u>	
Health Marketing Specialist.....	1
Public Health Strategist.....	7
Graphic Designer II.....	1
Epidemiologist	7
Data and Evaluation Coordinator.....	3
<u>COMMUNITY HEALTH DIVISION</u>	
<u>Auxiliary</u>	
Administrative Assistant III.....	1
Temporary Public Health Aide	12

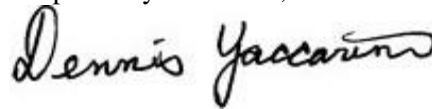


CLINICAL SERVICES DIVISION

Auxiliary

Administrative Assistant III.....	1
Emergency Operations Director	1
Disease Intervention Specialist- Contact Tracer & Investigator.....	210
Disease Intervention Specialist Coordinator.....	15
RN Supervisor and Case Investigator	75
Microbiologist.....	3

Respectfully submitted,



Dennis Yaccarino
Budget and Management Director

MK:cei

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