

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
JULY 14, 2005**

**ITEM 7, FILE # 050367
MARK A. RAMION**

File # 050367 is a resolution relative to application, acceptance and funding of a Gang Reduction Project Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Gang Reduction Project grant from the State of Wisconsin, Wisconsin Department of Justice, Office of Justice Assistance.
2. This is a new grant.

Discussion

1. The purpose of this project is to pay for overtime expenses for MPD as well as to purchase equipment to reduce gang violence in the Metcalfe Park, Amani and Midtown neighborhoods.
2. Equipment purchases will enhance MPD's gang investigation and intelligence capabilities.
3. This grant encompasses the period of May1, 2005 through September 30, 2006.

Fiscal Impact

1. The total amount of this grant is \$372,456 with \$240,000 (64%) provided by the grantor and \$132,456 (36%) provided by the city.
2. Grantor funds are budgeted as follows:
 - \$190,000 – Overtime
 - \$14,000 – Thermal Imaging Camera (suspect's body heat is detected for surveillance purposes in cover of darkness)
 - \$33,030 – Computer equipment and case management software
 - \$2,970 – Contract for professional services related to software development
2. The city share includes personnel costs and fringe benefits (\$90,983), as well as indirect expenses (\$41,473) related to the grant administration.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
July 13, 2005

Cc: Marianne C. Walsh
W. Martin Morics
Barbara Butler
Dep. Inspector Anna Ruzinski
Sgt. Daniel T. Alexander