CITY OF MILWAUKEE FISCAL NOTE

A) DATE   March 7, 2006   **FILE NUMBER:**   051467

Original Fiscal Note [X]   Substitute [ ]

SUBJECT: Substitute resolution authorizing the Department of Administration to enter into an agreement with Milwaukee County Automated Mapping and Land Information Systems concerning professional and technical information services in the maintenance of cadastral maps and street address database.

B) SUBMITTED BY (Name/title/dept./ext.):   Gary Langhoff, Policy & Administration Mgr. DOA-ITMD, ext. 8031

C) CHECK ONE:
- [X] ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
- [ ] ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
- [ ] NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:
- [ ] DEPARTMENT ACCOUNT (DA)
- [ ] CAPITAL PROJECTS FUND (CPF)
- [ ] PERM. IMPROVEMENT FUNDS (PIF)
- [X] OTHER (SPECIFY) Revenue from MCAMLIS S.C.
- [ ] CONTINGENT FUND (CF)
- [ ] SPECIAL PURPOSE ACCOUNTS (SPA)
- [ ] GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	GIS Developer, SG 6		$47,264	$47,264	
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Fringe benefits		$19,851	$19,851	
	Software license & maintenance		$ 6,300	$ 6,300	
	GIS workstation		$ 1,500	$ 1,500	
TOTALS			$74,915	$74,915	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Agreement between the City and MCAMLIS Steering Committee will run a minimum of one year, beginning 7/1/2006 through 6/30/2007. Any extension beyond 6/30/2007 will require additional action by the Common Council

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Salary based on step one of Salary Grade 6 for existing position title using 2006 rates of pay; fringe benefits calculated at 42% of salary.

Softw are cost includes purchase and one year's maintenance of ESRI ArcGIS license.
GIS w orkstation comprises cost of desktop PC, monitor, and general application softw are including e-mail and Microsoft Office licenses

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE