



City of Milwaukee Fiscal Impact Statement

A Date 8/30/2016 File Number 160192 Original Substitute
 Subject A substitute ordinance relating to temporary changes to plans of operation.

B Submitted By (Name/Title/Dept./Ext.) Jason Schunk, License Division Manager, x2238

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	License Fees	\$0.00	(\$1,550.00)
			\$0.00	\$0.00
		TOTALS		\$ 0.00

F

From August 29, 2015 through August 28, 2016 there were 27 temporary events at licensed establishments that required multiple permits to modify a condition on the permanent license.

23 of the 27 temporary events required two permits and 4 of the 27 required three permits. Each permit is \$50. The proposed ordinance does not change the fee however, there will be only one permit required per event.

The proposed change would result in 31 less permits being issued.
31 X \$50 = \$1,550 decrease.

Assumptions used in arriving at fiscal estimate.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years \$1,550 decrease

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

What is not accounted for is the expansion of the temporary deviation for other business types. Previously only certain businesses were allowed to file for these temporary changes and the ordinance will allow for any business with a plan of operation on file to request a temporary deviation. In addition late fees were not estimated due to the fact that the late fee is based on when an application is filed based on the date of the event.

Additional information.

The projected decrease in revenue should be less than the \$1550 estimate due to the expanded opportunity for other businesses.

J

This Note Was requested by committee chair.