

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Strengthening Community Solutions to Improve Health Outcomes for Black Mothers and Infants
 CONTACT PERSON: Nicole Miles and Erica Olivier

PROJECT/PROGRAM YEAR:
2021-2023

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	TOTAL
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Doula Program Manager		8,899		8,899
	1	Doula Program Coordinator		7,416		7,416
		TOTAL PERSONNEL COSTS		16,315		16,315
		FRINGE BENEFITS				
		49.77% Fringe Benefit Rate		8,120		8,120
		TOTAL FRINGE BENEFITS		8,120		8,120
		SUPPLIES AND MATERIALS				
		Doula Training Facilitator Expenses		7,900		7,900
		Health Education Materials		24,000		24,000
		Client Supplies		16,350		16,350
		Outreach Materials		10,000		10,000
		Conferences and CLC Trainings		25,164		25,164
		TOTAL SUPPLIES AND MATERIALS		83,414		83,414
		TOTAL COSTS (2021-2022)		107,849		107,849

Names/Notes