



City of Milwaukee Fiscal Impact Statement

A **Date** 5/18/2015 **File Number** 150214 **Original** **Substitute**

Subject Substitute resolution approving a contract extension for Regional Hazardous Materials Response Team services between the State of Wisconsin, Department of Military Affairs, Division of Emergency Management and the City of Milwaukee

B **Submitted By (Name/Title/Dept./Ext.)** Mark Rohlfling/Fire Chief/x8947 Emma Stamps/MFD BFM/x5281

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

| | Purpose | Specify Type/Use | Expenditure | Revenue |
|----------|--------------------|------------------|-------------|----------------|
| E | Salaries/Wages | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Supplies/Materials | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Equipment | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Services | | \$0.00 | \$250,211.77 |
| | | | \$0.00 | \$0.00 |
| | Other | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | | TOTALS | | \$ 0.00 |

F

Assumptions used in arriving at fiscal estimate.

Section 323.70(6) and Section 20.465(3)(dd) of the Wisconsin Statutes, and a restructured statewide hazardous materials response team network

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years \$250,211.77 annually for the 2-year period of July 1, 2015 through June 30, 2017
- 1-3 Years 3-5 Years _____
- 1-3 Years 3-5 Years _____

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note Was requested by committee chair.