

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2023 PROPOSED BUDGET

By Ald. Murphy

DEPARTMENT OF NEIGHBORHOOD SERVICES

Add position authority, FTE, and funding for two positions to support operations of the Development Center in the Department of Neighborhood Services. The amendment assumes that the cost will be funded from the tax levy.

BUDGET TAX LEVY TAX RATE EFFECT
EFFECT EFFECT (PER \$1,000 A.V.)

Operating Budget \$+125,744 \$+125,744 \$+0.004

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	SALARIES & WAGES				
	DEVELOPMENT CENTER DIVISION				
270.6-19	Plan Examiner III	10	+2	\$763,366	\$+73,892
270.6-21	Plan Examiner Specialist	3	+1	\$177,036	\$+29,506
270.6-22	Program Assistant II	7	+1	\$331,955	\$+22,346
270.7-24	O&M FTE'S	187.88	+2.00	--	--
270.8-19	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$4,993,001	\$+56,585
390.1-3	FRINGE BENEFIT OFFSET	--	--	\$-163,714,990	\$-56,585