

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 4, FILE # 030029

MAY 1, 2003

MARK A. RAMION

File # 030029 is a resolution relative to application, acceptance and funding of the Sexually Transmitted Diseases Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Sexually Transmitted Diseases Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

Discussion

1. The purpose of this project is to reduce the incidence and complications of sexually transmitted diseases through preventive health education services and focused disease intervention activities.
2. This particular grant allows MHD to provide gonorrhea culture and other test services to health care providers in the community as well as to patients served through the MHD Central Health Clinic.
3. In 2002, 8,714 patients were tested at the Central Health Clinic.
4. In 2002, over 25,000 lab tests were performed by the MHD lab specific to HIV, gonorrhea and chlamydia.
5. More than 60% of all reported sexually transmitted disease morbidity (relative incidences) cases in the Southeastern Wisconsin region is reported by the City of Milwaukee.
6. This grant encompasses the period of January 1, 2003 through December 31, 2003.

Fiscal Impact

1. The total of this grant is \$119,636, entirely from the grantor.

2. This grant will fund the following existing positions with salary and fringe benefits:
 - 1 Microbiologist II, SG 642
 - 1 Office Assistant III, SG 425

3. Lab supplies are budgeted for \$10,851.

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LRB-Fiscal Review Section
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