

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: September 16, 2015

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: September 16, 2015

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DEPT. OF ADMINISTRATION</u>											
589	Document Services Assistant	9EN	NA	4	0	1	0	3		Int	x-2b
<u>ASSESSOR</u>											
494	Property Appraiser	2DN	8/1/15	28	25	1	0	2		Ext	x-2a
<u>CITY ATTORNEY</u>											
557	Assistant City Attorney V (2 positions)	2QX	8/17/15 9/2/15	35	30	1	1	2		Int/Ext	x-2b
<u>DEPT. OF CITY DEVELOPMENT</u>											
509	Community Outreach Liaison	2EX	8/5/15	1	0	1	0	0		Int/Ext	x-2b
594	Budget & Mgmt. Reporting Mgr.	1HX	9/13/15	1	0	1	0	0		Int/Ext	x-2a
<u>FIRE & POLICE COMMISSION</u>											
505	Research & Policy Analyst	2FX	12/28/13	1	0	1	1	0		Int/Ext	x-2b
538	Recruiter	2FX	8/30/15	1	0	1	0	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
591	Fire Lieutenant (3 positions)	4E	7/25/15 8/16/15 8/30/15	156	152	3	0	1		Int	x-1
592	Heavy Equip. Operator (4 positions)	4D	8/16/15 8/30/15 9/27/15 9/27/15	162	157	4	0	1		Int	x-1
593	Business Finance Mgr.	1FX	8/29/15	1	0	1	0	0		Int	x-2b
<u>HEALTH DEPARTMENT</u>											
582	Business Operations Mgr.	1FX	9/26/15	1	0	1	0	0		Int/Ext	x-2b
599	Accounting Assistant II	6HN	9/12/15	4	1	1	0	2		Int/Ext	x-2b
600	Public Health Nurse	2DN	7/29/15	50	43	1	0	6		Int/Ext	x-2b
<u>LIBRARY</u>											
558	Library Reference Assistant	5DN	8/16/15	14	13	1	0	0		Int/Ext	x-2b
559	Custodial Worker II (2 positions)	8DN	7/15/15 8/15/15	27	24	2	0	1		Int/Ext	x-2b
567	Library Branch Manager	1DX	8/17/15	10	9	1	0	0		Int	x-2a
595	Management Librarian	1FX	8/16/15	4	3	1	0	0		Int	x-2b
596	Office Assistant II	6EN	9/19/15	2	1	1	0	0		Int	x-2b
597	Librarian III	2DN	TBD	35	34	1	0	0		Int	x-2b
598	Library Reference Assistant	5DN	TBD	14	12	1	0	1		Int	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
541	Office Assistant III	6FN	8/1/15	17	14	1	2	0		Int	x-2b
543	Bldg. Construction Inspector (2 pos.)	3QN	8/8/15 9/12/15	16	13	2	1	0		Ext	x-2a
544	Residential Code Enf. Inspector	3LN	8/15/15	57	46	1	5	5		Ext	x-2a
585	Elevator Inspector	2GN	10/3/15	4	2	1	1	0		Ext	x-2a
586	Bldg. Construction Inspector (Aux.)	2GN	NA	2	1	1	0	0		Ext	x-2a

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<u>POLICE DEPARTMENT</u>											
522	Police Lieutenant (5 positions)	4L-836	2/16/15	68	65	5	0	0		Int	x-1
523	Detective (7 positions)	4F-808	2/16/15 2/26/15 7/25/15 8/8/15 TBD TBD	190	189	7	0	0		Int	x-1
524	Police Dispatcher (3 positions)	6NN	4/13/15 7/14/15 7/22/15	54	48	3	2	0		Int/Ext	x-1
526	Office Assistant IV	6HN	8/1/14	11	9	1	0	1		Int	x-2b
528	Office Assistant III	6FN	7/19/15	23	17	1	0	5		Int	x-2b
531	Police Services Specialist (9 positions)	6AN	7/15/15 1/14/15 10/18/14	18	8	9	0	1		Int/Ext	x-2b
576	Vehicle Services Assistant	8FN	5/24/15	1	0	1	0	0		Int/Ext	x-2b
590	Police Fleet Manager	1DX	9/15/15	1	0	1	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
529	Traffic Control Engineer V	1JX	9/12/15	1	0	1	0	0	60% Capital	Int/Ext	x-3
549	Inventory Assistant IV	6JN	8/1/15	8	7	1	0	0	50% Capital	Ext	x-2b
551	Inventory Assistant II	6HN	8/2/15	6	5	1	0	0	50% Reimb.	Int	x-2b
552	Bridge Operator	8GN	7/5/15	22	21	1	0	0		Ext	x-2b
553	Painter	7IN	4/26/15	5	4	1	0	0	8% Cap., 17% Reimb.	Ext	x-2b
561	Civil Engineer I	2GN	8/9/15	6	5	1	0	0	100% Capital	Int/Ext	x-6
<u>DPW-OPERATIONS DIVISION</u>											
416	Office Assistant IV	6HN	5/30/15	2	0	1	1	0		Int/Ext	x-2b
508	Sanitation Inspector	3BN	7/12/15	8	7	1	0	0		Int/Ext	x-2b
514	Vehicle Services Technician I	7HN	7/1/15	57	53	1	0	3		Int/Ext	x-2b
520	Sanitation District Mgr.	1DX	4/19/15	6	5	1	0	0		Int/Ext	x-2b
521	Sanitation Supervisor	1AX	10/13/15	23	20	1	2	0		Int/Ext	x-2b
564	Office Assistant II	6EN	8/15/15	2	1	1	0	0		Int/Ext	x-2b
565	Equipment Parts Assistant	6IN	6/7/14	7	6	1	1	0		Int/Ext	x-2b
566	Garage Attendant (2 positions)	8DN	11/9/13 7/8/14	4	1	2	1	1		Int/Ext	x-2b
568	Heavy Equipment Lubricator	8FN	5/24/15	5	4	1	0	0		Int/Ext	x-2b
569	Operations & Dispatch Mgr.	1FX	8/28/15	1	0	1	0	0		Int	x-2b
574	Urban Forestry Technician	3NN	8/29/15	8	7	1	0	0		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
540	Public Health Nurse	2DN	8/15/15	50	47	1	0	2	Home Visiting Grant	Ext	x-6
546	Dietetic Technician	5CN	4/25/15	7	4	1	0	2	WIC	Ext	x-6
554	Health Project Coordinator	1AX	8/25/15	5	4	1	0	0	WIC	Int/Ext	x-6
571	Communicable Disease Specialist	2AN	9/4/15	9	7	1	0	1	STD Infertility Grant	Int/Ext	x-6
572	Microbiologist II	2DN	10/31/15	5	4	1	0	0	STD Grant	Int/Ext	x-6
601	Public Health Nurse	2DN	9/1/15	50	43	1	0	6	Grant	Int/Ext	x-6

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<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
459	Neigh. Improvement Project Inspector	3ON	4/12/15	7	6	1	0	0	CDBG	Ext	x-6
462	Program Assistant I	5EN	9/28/14	3	2	1	0	0	CDBG	Ext	x-6
<u>DPW-PARKING FUND</u>											
506	Parking Operations Supervisor	1DX	6/21/15	1	0	1	0	0	Parking Fund	Int/Ext	x-6
578	Parking Financial Manager	1FX	6/7/15	1	0	1	0	0		Int/Ext	x-6
<u>DPW-SEWER MAINT. FUND</u>											
510	Sewer Operations Supervisor	1BX	7/20/14	2	1	1	0	0	Sewer Maint. Fund	Int	x-6
<u>DPW-WATER WORKS</u>											
512	Inventory Assistant III	6IN	7/25/15	1	0	1	0	0	Water Works	Int/Ext	x-6
517	Water Chief Repair Worker (2 positions)	8PN	8/2/15 8/2/15	12	8	2	2	0	Water Works		x-6
518	Sr. Water Treatment Plant Operator	3PN	8/1/15	24	23	1	0	0	Water Works	Int	x-6
537	Machine Repairperson (4 positions)	7JN	3/30/15 4/27/14 4/1/14 9/3/15	17	10	4	3		Water Works	Int/Ext	x-6
539	Water Repair Worker (4 positions)	8LN	6/8/15 6/8/15 6/8/15 6/8/15	36	25	4	3	4	Water Works	Int/Ext	x-6
563	Water Meter Technician (3 positions)	7DN	5/3/15 6/8/15 7/16/15	40	32	3	5	0	Water Works	Int/Ext	x-6
584	Engineering Drafting Tech. II	3FN	8/18/15	1	0	1	0	0	Water Works	Int/Ext	x-6