

# Probable Estimate of Project Costs

**Project Name** Inclusive Restroom Program  
**Project Client** Comprehensive - City Facilities  
**Estimate Date** 10/8/2024  
**Estimate Expiration** 11/7/2024  
**Estimator** SG, RS



D	DESCRIPTION	QTY	BUDGET TOTAL	COMMENTS
01	DCD	-	\$ -	<b>Breakdown of line item costs as a percentage of SIGNAGE SUBTOTAL:</b>  <b>Manufacture and Delivery</b> Varies, to be bid individually 66%  <b>Install</b> City Labor 9%  <b>Braille Quality Assurance</b> Vision Forward 14%
02	DPW CHC	10	\$ 1,559.60	
03	DPW FLEET	3	\$ 467.88	
04	DPW FORESTRY	3	\$ 467.88	
05	DPW INFRASTRUCTURE	2	\$ 311.92	
06	DPW PARKING	9	\$ 1,403.64	
07	DPW SANITATION	5	\$ 779.80	
08	DPW SHARED	9	\$ 1,403.64	
09	DPW SURPLUS	3	\$ 467.88	
10	MFD	82	\$ 12,788.72	
11	MHD	9	\$ 1,403.64	
12	MKE PARKS	-	\$ -	
13	MPD	23	\$ 3,587.08	
14	MPL	34	\$ 5,302.64	
15	MWW	17	\$ 2,651.32	
16	POM	13	\$ 2,027.48	
<b>SIGNAGE SUBTOTAL</b>		<b>222</b>	<b>\$ 34,623</b>	
	Supporting Directional Signage*	25%	\$ 8,656	
	Contingency	12%	\$ 4,155	
<b>SUBTOTAL AND CONTINGENCY</b>			<b>\$ 47,434</b>	
	Project Planning	13%	\$ 9,181	141.25 hours
	Project Coordination	5%	\$ 3,673	56.5 hours
	Project Inspection	11%	\$ 7,769	141.25 hours
<b>PROJECT TOTAL</b>			<b>\$ 68,056</b>	

**Client Print - Signature** \_\_\_\_\_ **Print** \_\_\_\_\_ **Date** \_\_\_\_\_

**DPW Project Manager - Signature** \_\_\_\_\_ **Print** \_\_\_\_\_ **Date** \_\_\_\_\_

\*Supporting Directional Signage to be used at existing ADA non-compliant restrooms to direct occupants to the nearest ADA-compliant restroom location within the facility.

Disclaimer: Information herein represents a probable estimate of cost of work based on information known at the time of estimation. City of Milwaukee Department of Public Works (DPW) does not make any guarantee of cost of work. By signing this estimate, the Client acknowledges the above and authorizes the DPW Project Manager to proceed with the work. The Client and the DPW Project Manager should act in good faith to notify each party of any information that may impact the project scope, budget, and / or schedule.