

CITY OF MILWAUKEE FISCAL NOTE

A) DATE April 4, 2002

FILE NUMBER: 011734

Original Fiscal Note Substitute

SUBJECT: Substitute ordinance relating to the sale of night parking permits whereby the locations where permits are sold would be expanded to include fire department stations, public library facilities, sanitation district facilities and private facilities under city contract.

B) SUBMITTED BY (Name/title/dept./ext.): Dorinda R. Floyd, DPW-Administrative Services Director

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) Parking Fund

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	See Note Below.				
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	See Note Below.
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: See Note Below.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: The fiscal impact of this ordinance is unknown at this time. A thorough analysis of all the aforementioned facilities' cashing systems, cash handling procedures, security systems and staffing requirements would need to be conducted. In addition, the costs related to training of personnel on night parking permit applications and the disbursement and collection of permits and forms would also need to be analyzed.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE