

YEAR 2009 FUNDING RECOMMENDATIONS
 Entitlement Funds
 Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
	<u>Community Organizing</u>				
	Safe & Sound, Inc.	<u>NO-RFP</u> Community Partners Initiative	125,000	125,000	125,000
	Harambee Ombudsman Project, Inc.	<u>NO-RFP</u> Community Prosecution Unit	50,000	50,000	50,000
	North Avenue Community Dev. Corp.	Community Prosecution Unit	100,000	100,000	100,000
	Southside Organizing Committee	Community Prosecution Unit	125,000	125,000	125,000
	<i>Total Community Prosecution</i>		<u>275,000</u>	<u>275,000</u>	<u>275,000</u>

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Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Public Service - General Youth Services</u>					
		<u>RFP</u>			
	African American Alliance for Children & Families of Wisconsin, Inc.	Youth Services	75,000	0	0
	Agape Community Center, Inc.	Youth Services	35,000	30,000	30,000
	Alston's Preparatory Academy, Inc.	Youth Services	30,000	0	0
	Athletes for Youth, Inc.	Youth Services	50,000	0	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	45,915	35,000	35,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	48,580	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	48,580	35,000	35,000
	Boys & Girls Club of Gtr Milw-LaVamway Club	Youth Services	48,580	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	45,981	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	45,915	35,000	35,000
	Career Youth Development, Inc.	Youth Services	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	75,000	0	0
	Center for Teaching Entrepreneurship	Youth Services	75,000	0	0
	COA Youth and Family Centers	Youth Services - Goldin Center	65,000	60,000	55,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	65,000	65,000	60,000
	D W Wildcats Youth Development Inc.	Youth Services	5,000	0	0
	Growing Power, Inc.	Youth Services	85,329	30,000	30,000
	Hmong/American Friendship Association, Inc.	Youth Services	62,736	0	0
	Hope House of Milwaukee, Inc.	Youth Services	30,000	30,000	30,000
	Journey House, Inc.	Youth Services	70,000	0	0
	Lao Family Community, Inc.	Youth Services	60,000	0	0
	Latino Community Center	Youth Services	125,000	0	0
	Lisbon Avenue Neighborhood Development	Youth Services	86,000	0	0
	Merrill Park Neighborhood Association	Youth Services	35,000	0	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	40,000	35,000	35,000
	Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog	65,000	50,000	50,000
	Milwaukee Community Sailing Center, Inc.	Youth Services	59,739	0	0
	Milwaukee LGBT Community Center, Inc.	Youth Services	40,000	30,000	30,000
	Modjeska Youth Theatre Company, Inc.	Youth Services	50,000	35,000	35,000
	New Beginnings Are Possible, Inc.	Youth Services	50,000	0	10,000
	Northcott Neighborhood House, Inc.	Youth Services	100,000	0	0
	Pearls for Teen Girls, Inc.	Youth Services	50,000	30,000	30,000
	Residential Living Services, Inc.	Youth Services	50,000	0	0

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<u>Youth Services (continue)</u>					
	Rosalie Manor Community & Family Services, Inc.	Youth Services	31,582	30,000	30,000
	Running Rebels Community Organization, Inc.	Youth Services	30,000	30,000	30,000
	Safe & Sound, Inc.	Youth Services	225,000	200,000	200,000
	Silver Spring Neighborhood Center	Youth Services	41,097	30,000	30,000
	Street Academy of Cream City Mentors, Inc.	Youth Services	30,000	0	0
	Teen Approach, Inc.	Youth Services	35,000	30,000	30,000
	United Community Center	Youth Services	70,000	30,000	30,000
	Woodland Pattern, Inc.	Youth Services	50,000	30,000	30,000
	YMCA of Metro Milwaukee-John C. Cudahy Branch	Youth Services	50,000	0	0
	YMCA of Metro Milwaukee-Northside	Youth Services	65,000	0	0
	YMCA of Metro Milwaukee-Parklawn	Youth Services	40,000	0	0
	YWCA of Greater Milwaukee	Youth Services	30,000	0	0
	Total Youth Services		2,545,034	1,000,000	1,000,000
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<u>Senior Services</u>					
		<u>REP</u>			
	Cleanhouse Healthcare & Associates	Public Service - Senior Services	40,000	0	0
	Daughters of Luke, Ltd.	Public Service - Senior Services	65,000	0	0
	Hmong/American Friendship Association, Inc.	Public Service - Senior Services	20,000	0	0
	Interfaith Older Adult Programs, Inc.	Public Service - Senior Services	60,000	65,000	65,000
	<i>Total Senior Services</i>		<u>185,000</u>	<u>65,000</u>	<u>65,000</u>
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<u>Tool Loan Program</u>		<u>RFP</u>			
	Housing Resources, Inc.	Tool Loan Program	50,000	50,000	50,000
	Lisbon Avenue Neighborhood Development	Tool Loan Program	<u>50,000</u>	<u>0</u>	<u>0</u>
	<i>Total Tool Loan</i>		100,000	50,000	50,000

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	<u>ADDI Administration</u>	<u>NO-RFP</u>			
	Select Milwaukee, Inc.	Admin - American Dream Downpayment Initiative (ADDI)	40,000	40,000	40,000

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	<u>Employment Services</u>	<u>RFP</u>			
	Cleanhouse Healthcare & Associates	Employment Services - Job Placement	75,000	0	0
	Favour Fortress, Inc.	Employment Services - Job Placement	50,000	0	0
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	52,000	25,000	25,000
	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000	25,000
	Legal Action of Wisconsin, Inc.	Employment Services - Job Placement	50,000	0	0
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	25,000	25,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,500	55,000	30,000
	Milwaukee Urban League	Employment Services - Job Placement	25,000	25,000	25,000
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	25,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	97,500	55,000	30,000
	YWCA of Greater Milwaukee	Employment Services - Job Placement	100,000	0	0
	Cleanhouse Healthcare & Associates	Employment Services - Job Training & Placement	200,000	0	0
	Commandos Phase II, Inc.	Employment Services - Job Training & Placement	158,029	0	0
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	100,000	25,000	25,000
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	50,000	25,000	25,000
	Multicultural Community Services, Inc.	Employment Services - Job Training & Placement	75,000	0	0
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	35,000	10,000	10,000
	Riverworks Development Corp.	Employment Services - Job Training & Placement	40,000	25,000	0
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	120,000	55,000	30,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	100,000	25,000	25,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000
	Employment Pool-Foster Care/Aging Out Initiative-RFP	Employment Services - RFP	0	0	100,000
	Total Employment Services		1,573,029	425,000	425,000

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<u>Homebuyer Counseling</u>					
		<u>NO-RFP</u>			
	Career Youth Development, Inc.	Homebuyer Counseling Services	45,000	45,000	45,000
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	100,000	100,000	100,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	60,000	60,000	60,000
	United Community Center	Homebuyer Counseling Services	45,000	45,000	45,000
	<i>Total Homebuyer Counseling</i>		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

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<u>Homeless Shelters</u>					
		<u>NO-RFP</u>			
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	26,732	26,732	26,732
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	53,379	53,379	53,379
	Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	106,777	106,777	106,777
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	25,763	25,763	25,763
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	147,278	147,278	147,278
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	70,885	70,885	70,885
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	106,327	106,327	106,327
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	90,216	90,216	90,216
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	52,482	52,482	52,482
	Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Fami	128,172	128,172	128,172
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	94,851	94,851	94,851
	Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,087	25,087	25,087
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	72,051	72,051	72,051
	<i>Total Home/ess Shelters</i>		1,000,000	1,000,000	1,000,000

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<i>Planning</i>					
		<u>NO-RFP</u>			
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	124,000	124,000	124,000
	<i>Total Fair Hsg Enfrmnt/Educa/Pred Lending</i>		<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
		<u>NO-RFP</u>			
	Safe & Sound, Inc.	Community Partners Initiative	125,000	125,000	125,000
	<i>Total Planning</i>		299,000	299,000	299,000
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<u>Economic Development</u>					
		<u>RFP</u>			
	Avenues West Association	Special Economic Development	100,000	70,000	70,000
	Burleigh Street Community Dev. Corp.	Special Economic Development	100,000	65,000	50,000
	Hispanic Chamber of Commerce of Wis	Special Economic Development	80,000	50,000	50,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	100,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	100,000	50,000	50,000
	Lincoln Village Business Association	Special Economic Development	100,000	65,000	65,000
	Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	150,000	50,000	50,000
	North Avenue Community Dev. Corp.	Special Economic Development	150,000	50,000	50,000
	Northwest Side Comm Dev Corp	Special Economic Development	35,000	0	0
	Northwest Side Comm Dev Corp	Special Economic Development	40,000	0	40,000
	Riverworks Development Corp.	Special Economic Development	100,000	50,000	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	75,000	75,000	50,000
	YWCA of Greater Milwaukee	Special Economic Development	100,000	0	0
	<i>Total Special Economic Development</i>		1,230,000	600,000	600,000
<u>Mainstreet</u>					
	Martin Luther King Economic Development Corp.	Mainstreet - Economic Development	50,000	50,000	50,000
	North Avenue Community Dev. Corp.	Mainstreet - Economic Development	50,000	50,000	50,000
			100,000	100,000	100,000
	Large Impact Development	RFP in Year 2009	0	300,000	300,000
	<i>Total Economic Development</i>		1,330,000	1,000,000	1,000,000

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<u>Technical Assistance</u>					
	Non-Profit Center of Milwaukee, Inc.	<u>NO-RFP</u> Technical Asst for CBO's	100,000	100,000	100,000
	<i>Total Technical Assistance</i>		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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<u>Housing</u>					
		<u>NO-RFP</u>			
	Milwaukee Christian Center-NIP	Housing Accessibility Program	160,000	160,000	160,000
	Lisbon Avenue Neighborhood Development	Housing - HomeSource Building Materials Distribution Program	30,000	30,000	30,000
		<u>NO-RFP</u>			
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	314,200	314,200	314,200
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	91,000	91,000	91,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	196,000	196,000	196,000
			<u>769,200</u>	<u>769,200</u>	<u>769,200</u>
		<u>NO-RFP</u>			
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	200,000	200,000
			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
		<u>RFP</u>			
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	90,000	70,000	70,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	45,000	20,000	20,000
			<u>135,000</u>	<u>90,000</u>	<u>90,000</u>
		<u>RFP</u>			
	Housing Resources, Inc.	Housing - Minor Home Repair	100,000	65,000	65,000
	Layton Boulevard West Neighbors, Inc.	Housing - Minor Home Repair	20,000	0	0
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	50,000	20,000	20,000
	Merrill Park Neighborhood Association	Housing - Minor Home Repair	55,000	0	0
	Sherman Park Community Association	Housing - Minor Home Repair	75,000	75,000	75,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	50,000	40,000	40,000
			<u>350,000</u>	<u>200,000</u>	<u>200,000</u>
		<u>NO-RFP</u>			
	Community Advocates, Inc.	Tenant Assistance Program	93,400	93,400	93,400
	Total Housing		1,837,600	1,642,600	1,642,600

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Entitlement Funds

HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Housing</u>				
<u>NO-RFP</u>				
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	343,000	343,000	343,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,137,500	1,137,500	1,137,500
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	318,500	318,500	318,500
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	686,000	686,000	686,000
		2,730,000	2,730,000	2,730,000
<u>NO-RFP</u>				
Harambee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	540,000	540,000	540,000
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	600,000	600,000	600,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	300,000	300,000	300,000
		1,440,000	1,440,000	1,440,000
Bishop's Creek Development Corp.	CHDO Operating HOME Funds	60,000	60,000	60,000
Harambee Ombudsman Project, Inc.	CHDO Operating HOME Funds	90,000	90,000	90,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	100,000	100,000	100,000
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	50,000	50,000	50,000
		300,000	300,000	300,000
<u>NO-RFP</u>				
Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	125,000	125,000	125,000
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	275,000	275,000	275,000
		400,000	400,000	400,000
Total Housing CBO's		4,870,000	4,870,000	4,870,000

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Emergency Shelter Grant (ESG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ESG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Homeless Shelters</u>				
	<u>NO-RFP</u>			
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	30,975	30,975	30,975
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	29,514	29,514	29,514
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	83,622	83,622	83,622
Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	54,521	54,521	54,521
		<u>198,632</u>	<u>198,632</u>	<u>198,632</u>
Cathedral Center, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	26,189	26,189	26,189
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	48,980	48,980	48,980
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	100,522	100,522	100,522
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	89,526	89,526	89,526
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	99,882	99,882	99,882
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	108,997	108,997	108,997
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	44,254	44,254	44,254
		<u>518,350</u>	<u>518,350</u>	<u>518,350</u>
Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	21,157	21,157	21,157
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,792	23,792	23,792
		<u>44,949</u>	<u>44,949</u>	<u>44,949</u>
Total Proposed 2009 ESG Funding		<u><u>761,931</u></u>	<u><u>761,931</u></u>	<u><u>761,931</u></u>

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